

# Capital Works Projects

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest
District Wide Facilities	District Wide playgrounds IPM # PR-295	\$210,022.00	\$14,199.41	\$224,221.41
District Wide Facilities	Libraries / Ngaruawahia / New Build	\$211,570.70	\$14,304.12	\$225,874.82
District Wide Facilities	Libraries / Ngaruawahia / New Build	\$2,604,861.24	\$176,112.52	\$2,780,973.76
District Wide Facilities	Libraries / Pokeno / New Build	\$528,390.00	\$35,724.01	\$564,114.01
District Wide Facilities	Libraries / Pokeno / New Build	\$6,505,537.00	\$439,833.99	\$6,945,370.99
District Wide Facilities	Libraries / Raglan / Extension	\$144,883.20	\$9,795.43	\$154,678.63
District Wide Facilities	Libraries / Raglan / Extension	\$993,897.20	\$67,196.57	\$1,061,093.77
District Wide Facilities	Libraries: Te Kauwhata Library	\$1,300,000.00	\$87,891.93	\$1,387,891.93
District Wide Facilities	Neighbourhood Parks: Neighbourhood Parks Pokeno	\$469,322.00	\$31,730.47	\$501,052.47
District Wide Facilities	Raglan toilets IPM # PR-308	\$57,520.48	\$3,888.91	\$61,409.39
District Wide Facilities	Reserves General: Hoods Landing Boatramp	\$10,000.00	\$676.09	\$10,676.09
District Wide Facilities	Reserves General: New Fencing	\$6,000.00	\$405.66	\$6,405.66
District Wide Facilities	Reserves General: P&R Raglan	\$11,256.00	\$761.01	\$12,017.01
District Wide Facilities	Reserves General: Reserve balance from Wilde/Murray properties	\$1,536,617.00	\$103,889.41	\$1,640,506.41
District Wide Facilities	Reserves General: Reserves general Pokeno	\$2,764,274.18	\$186,890.30	\$2,951,164.48
District Wide Facilities	Reserves General: Tuakau Esplanades	\$40,000.00	\$2,704.37	\$42,704.37
District Wide Facilities	Reserves General: Village Pl Tuakau	\$40,000.00	\$2,704.37	\$42,704.37
District Wide Facilities	Sports Facilities: Dr Lightbody Reserve Changing Rooms	\$100,000.00	\$6,760.92	\$106,760.92
District Wide Facilities	Sports Facilities: Sports grounds Pokeno	\$4,564,098.00	\$308,574.90	\$4,872,672.90
District Wide Facilities	Sports Facilities: Sports grounds Tamahere	\$437,963.00	\$29,610.32	\$467,573.32
District Wide Facilities	Sports Facilities: Sports Pavillions Tuakau	\$38,621.00	\$2,611.13	\$41,232.13
District Wide Facilities	walkways: Walkways	\$299,758.00	\$20,266.39	\$320,024.39
District Wide Facilities	walkways: Walkways Pokeno	\$191,968.00	\$12,978.80	\$204,946.80
District Wide Facilities	walkways: Walkways Tamahere	\$1,520,734.50	\$102,815.60	\$1,623,550.10
District Wide Facilities	walkways: Walkways Wainui Reserve Raglan	\$34,029.00	\$2,300.67	\$36,329.67
District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1a / Land - above 1% AEP	\$1,561,500.00	\$105,571.73	\$1,667,071.73
District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1a / Land - above 1% AEP	\$445,190.00	\$30,098.93	\$475,288.93
District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1b / Land - below 1% AEP & active sports	\$1,765,632.00	\$119,372.92	\$1,885,004.92
District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1c / Land - other	\$976,825.00	\$66,042.33	\$1,042,867.33
District Wide Reserves	Greenslade Road Improvements	\$10,000.00	\$676.09	\$10,676.09
District Wide Reserves	Greenslade Road Improvements	\$43,222.00	\$2,922.20	\$46,144.20
District Wide Reserves	Greenslade Road Improvements	\$44,864.00	\$3,033.22	\$47,897.22
District Wide Reserves	Land Acquisition - District Wide Growth	\$819,596.40	\$55,412.24	\$875,008.64
District Wide Reserves	Land Acquisition - District Wide Growth	\$2,355,400.60	\$159,246.69	\$2,514,647.29
District Wide Reserves	Pokeno DFH / NBH-3 / Land Improvements at Helenslee Block	\$31,300.00	\$2,116.17	\$33,416.17
District Wide Reserves	Pokeno DFH / Other Park Improvements (covers OR-1, 2, 3, 4, 7, 9, 10 and 15)	\$363,239.00	\$24,558.29	\$387,797.29
District Wide Reserves	Pokeno DFH / Reserve Paths / RP - 8	\$85,000.00	\$5,746.78	\$90,746.78
District Wide Reserves	( Pokeno neighbourhood parks IPM # PR-286	\$3,805,845.00	\$257,310.04	\$4,063,155.04
District Wide Reserves	( Pokeno parks and reserves IPM # PR-456	\$5,103,858.00	\$345,067.63	\$5,448,925.63
District Wide Reserves	( Pokeno sports ground	\$837,229.97	\$56,604.43	\$893,834.40
District Wide Reserves	Pokeno sports ground IPM # PR-313	\$315,724.00	\$21,345.84	\$337,069.84
District Wide Reserves	( Pokeno walkways	\$5,569.68	\$376.56	\$5,946.24
District Wide Reserves	Pokeno walkways IPM # PR-309	\$178,214.00	\$12,048.90	\$190,262.90
District Wide Reserves	Sports and Recreation / Te Kowhai Village Green land development	\$1,512,781.00	\$102,277.88	\$1,615,058.88
District Wide Reserves	Tamahere sports ground	\$4,141,786.91	\$280,022.80	\$4,421,809.71
District Wide Reserves	Tamahere sports ground IPM # PR-461	\$2,429,888.00	\$164,282.72	\$2,594,170.72
District Wide Reserves	Te Kauwhata P&R Land purchase	\$697,179.87	\$47,135.76	\$744,315.63
District Wide Reserves	Te Kauwhata walkways IPM # PR-460	\$464,159.68	\$31,381.45	\$495,541.13

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest	
District Wide Reserves	Te Kauwhata walkways IPM # PR-460		\$374,796.48	\$25,339.68	\$400,136.16
District Wide Roading	Area wide pavement rehabilitation		\$18,056,123.38	\$1,220,759.61	\$19,276,882.99
District Wide Roading	Area wide pavement rehabilitation		\$1,209,087.66	\$81,745.42	\$1,290,833.08
District Wide Roading	Bridge Widening & Strengthening		\$341,000.00	\$23,054.73	\$364,054.73
District Wide Roading	District wide contribution to developments for new roads		\$8,180,712.19	\$553,091.20	\$8,733,803.39
District Wide Roading	Gordonton road improvements		\$1,614,908.00	\$109,182.60	\$1,724,090.60
District Wide Roading	Minor Safety Capital		\$8,778,767.47	\$593,525.23	\$9,372,292.70
District Wide Roading	Minor Safety Projects		\$621,000.00	\$41,985.30	\$662,985.30
District Wide Roading	New footpaths		\$915,258.24	\$61,879.85	\$977,138.09
District Wide Roading	NZTA Minor Safety		\$18,257,358.00	\$1,234,364.91	\$19,491,722.91
District Wide Roading	Pavement rehabilitation		\$52,487,580.00	\$3,548,641.98	\$56,036,221.98
District Wide Roading	Project Management		\$132,000.00	\$8,924.41	\$140,924.41
District Wide Roading	Safety improvements associated with rehabs		\$91,524.78	\$6,187.91	\$97,712.69
District Wide Roading	Seal Widening		\$360,000.00	\$24,339.30	\$384,339.30
District Wide Roading	Seal Widening Programme		\$1,007,000.00	\$68,082.44	\$1,075,082.44
District Wide Roading	Urban Pedestrian Facility Improvements		\$21,000.00	\$1,419.79	\$22,419.79
District Wide Roading	Whangarata road minor improvements		\$603,120.00	\$40,776.45	\$643,896.45
HIF - Wastewater	Te Kauwhata wastewater treatment plant upgrades		\$5,532,800.00	\$0.00	\$5,532,800.00
HIF - Wastewater	Te Kauwhata wastewater treatment plant upgrades		\$9,172,800.00	\$0.00	\$9,172,800.00
HIF - Water	Reservoir		\$3,365,694.95	\$0.00	\$3,365,694.95
HIF - Water	Te Kauwhata water supply reservoir extensions		\$2,000,960.00	\$0.00	\$2,000,960.00
HIF - Water	Te Kauwhata water supply reservoir extensions		\$77,590.48	\$0.00	\$77,590.48
HIF - Water	Te Kauwhata water supply reservoir extensions		\$1,940,234.86	\$0.00	\$1,940,234.86
HIF - Water	Te Kauwhata water supply reservoir extensions		\$151,919.78	\$0.00	\$151,919.78
HIF - Water	Te Kauwhata water supply reticulation extensions		\$3,863,911.92	\$0.00	\$3,863,911.92
HIF - Water	Te Kauwhata water supply reticulation extensions		\$4,499,249.04	\$0.00	\$4,499,249.04
HIF - Water	Te Kauwhata water supply reticulation upgrades		\$2,638,562.96	\$0.00	\$2,638,562.96
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant renewals		\$220,794.64	\$0.00	\$220,794.64
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant renewals		\$346,096.08	\$0.00	\$346,096.08
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant renewals		\$15,055,179.92	\$0.00	\$15,055,179.92
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant renewals		\$15,717,607.84	\$0.00	\$15,717,607.84
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant upgrades		\$1,232,121.49	\$0.00	\$1,232,121.49
HIF Water Treatment Plant - Water	Te Kauwhata water supply treatment plant upgrades		\$320,320.00	\$0.00	\$320,320.00
Horotiu - Roads and Transport	RD1C construction cost		\$892,578.40	\$60,346.49	\$952,924.89
Horotiu - Roads and Transport	RD2A (stage b) construction cost		\$1,387,120.63	\$93,782.08	\$1,480,902.71
Horotiu - Roads and Transport	Underpass construction cost		\$3,509,174.32	\$237,252.38	\$3,746,426.70
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$1,206,400.00	\$81,563.71	\$1,287,963.71
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$599,673.00	\$40,543.40	\$640,216.40
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$188,178.00	\$12,722.56	\$200,900.56
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$3,932,911.00	\$265,900.87	\$4,198,811.87
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$2,121,412.00	\$143,426.92	\$2,264,838.92
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$745,158.00	\$50,379.52	\$795,537.52
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$906,360.00	\$61,278.25	\$967,638.25
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$262,080.00	\$17,719.01	\$279,799.01
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$1,191,328.00	\$80,544.70	\$1,271,872.70
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$652,445.60	\$44,111.31	\$696,556.91
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$622,737.00	\$42,102.73	\$664,839.73
Horotiu - Wastewater	Horotiu wastewater pump station upgrades		\$1,103,091.00	\$74,579.07	\$1,177,670.07
Horotiu - Wastewater	Horotiu wastewater reticulation extensions		\$824,436.17	\$55,739.45	\$880,175.62
Horotiu - Wastewater	Horotiu wastewater reticulation extensions		\$520,000.00	\$35,156.77	\$555,156.77
Horotiu - Wastewater	Horotiu wastewater reticulation extensions		\$520,000.00	\$35,156.77	\$555,156.77

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest
Huntly - Stormwater	Upgrade culvert across SH1 & Railway		\$157,500.00	\$168,148.45
Huntly - Wastewater	Huntly wastewater treatment plant upgrades		\$2,885,388.60	\$3,080,467.34
Huntly - Wastewater	Huntly wastewater treatment plant upgrades		\$3,015,231.20	\$3,219,088.49
Huntly - Wastewater	Huntly wastewater treatment plant upgrades		\$3,421,632.00	\$3,652,965.72
Huntly - Water	Construct additional storage for Huntly Supply		\$516,143.00	\$551,039.00
Huntly - Water	Construct additional storage for Huntly Supply		\$1,167,010.00	\$1,245,910.58
Huntly - Water	Huntly water supply reticulation extensions		\$65,520.00	\$69,949.75
Huntly - Water	Huntly water supply reticulation upgrades		\$114,551.00	\$122,295.70
Huntly - Water	Huntly water supply reticulation upgrades		\$119,935.00	\$128,043.71
Huntly - Water	Huntly water supply reticulation upgrades		\$125,452.00	\$133,933.71
Huntly - Water	Huntly water supply reticulation upgrades		\$131,097.00	\$139,960.36
Huntly - Water	Huntly water supply reticulation upgrades		\$136,865.00	\$146,118.33
Lorenzen Bay - Wastewater	Relocate and rebuild Lorenzen Bay PumpST		\$601,909.00	\$642,603.57
Ngaruawahia - Roads and Transport	Saulbrey road roundabout		\$1,121,532.58	\$1,197,358.47
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$10,868.00	\$11,602.78
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$9,009.22	\$9,618.33
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$18,900.97	\$20,178.85
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$3,298.24	\$3,521.23
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$3,449.82	\$3,683.06
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$3,605.25	\$3,849.00
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$3,763.76	\$4,018.22
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$3,929.42	\$4,195.08
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$4,098.49	\$4,375.59
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation extensions		\$4,274.49	\$4,563.48
Ngaruawahia - Stormwater	Ngaruawahia stormwater reticulation upgrades		\$117,369.06	\$125,304.29
Ngaruawahia - Stormwater	Stormwater projects		\$249,367.00	\$266,226.50
Ngaruawahia - Wastewater	Ngaruawahia wastewater pump station upgrades		\$85,176.00	\$90,934.68
Ngaruawahia - Wastewater	Ngaruawahia wastewater reticulation renewals		\$780,000.00	\$832,735.16
Ngaruawahia - Water	Construction network upgrades		\$322,718.00	\$344,536.70
Ngaruawahia - Water	Construction network upgrades		\$331,109.00	\$353,495.01
Ngaruawahia - Water	Design network improvements to be constructed over 5 years		\$852,081.00	\$909,689.49
Ngaruawahia - Water	ngaruawahia treatment plant upgrade		\$600,000.00	\$640,565.51
Ngaruawahia - Water	Ngaruawahia Water supply network upgrade		\$583,144.00	\$622,569.88
Ngaruawahia - Water	Ngaruawahia water supply reticulation upgrades		\$296,411.02	\$316,451.12
Ngaruawahia - Water	Ngaruawahia water supply reticulation upgrades		\$546,000.00	\$582,914.61
Ngaruawahia - Water	Ngaruawahia water supply reticulation upgrades		\$572,754.00	\$611,477.43
Ngaruawahia - Water	Ngaruawahia water supply reticulation upgrades		\$599,673.00	\$640,216.40
Ngaruawahia - Water	Ngaruawahia water supply reticulation upgrades		\$627,258.00	\$669,666.40
Ngaruawahia A - Roads and Transport	Galbraith Road capex for Nga sub-catchment A		\$3,031,071.40	\$3,235,999.64
Ngaruawahia A - Stormwater	Galbraith Stormwater capex for Nga sub-catchment A		\$3,700,000.00	\$3,950,153.95
Ngaruawahia Wastewater Treatment Plant	Ngaruawahia wastewater treatment plant upgrades		\$3,286,409.20	\$3,508,600.61
Ngaruawahia Wastewater Treatment Plant	Ngaruawahia wastewater treatment plant upgrades		\$3,427,724.80	\$3,659,470.45
Ngaruawahia Wastewater Treatment Plant	Ngaruawahia wastewater treatment plant upgrades		\$3,885,996.60	\$4,148,725.62
Pokeno - Roads and Transport	Bridge road		\$533,000.00	\$569,035.69
Pokeno - Roads and Transport	Bunds		\$50,000.00	\$53,380.46
Pokeno - Roads and Transport	Close ford/great south road intersection + cul-de-sac		\$115,936.00	\$123,774.34
Pokeno - Roads and Transport	Dean road minor improvements		\$588,049.44	\$627,806.98
Pokeno - Roads and Transport	Dean road/great south road intersection upgrade		\$123,720.00	\$132,084.61
Pokeno - Roads and Transport	Dean road/great south road minor improvements		\$236,028.96	\$251,986.68
Pokeno - Roads and Transport	Ford street resilience improvements		\$67,015.00	\$71,545.83
Pokeno - Roads and Transport	Fraser road minor improvements		\$80,957.88	\$86,431.38

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest	
Pokeno - Roads and Transport	Great south road Pokeno structure plan		\$278,226.81	\$18,810.69	\$297,037.50
Pokeno - Roads and Transport	Great south road Pokeno structure plan		\$778,226.81	\$52,615.27	\$830,842.08
Pokeno - Roads and Transport	Great south road Pokeno structure plan		\$23,238.75	\$1,571.15	\$24,809.90
Pokeno - Roads and Transport	Great south road, Pokeno minor improvements		\$597,980.00	\$40,428.93	\$638,408.93
Pokeno - Roads and Transport	Helenslee Collector 1 - Pokeno SP		\$2,969,672.00	\$200,777.07	\$3,170,449.07
Pokeno - Roads and Transport	Helenslee Road - Pokeno SP		\$3,145,485.00	\$212,663.65	\$3,358,148.65
Pokeno - Roads and Transport	Helenslee road minor improvements		\$494,880.00	\$33,458.43	\$528,338.43
Pokeno - Roads and Transport	Helenslee road Pokeno structure plan		\$40,352.90	\$2,728.23	\$43,081.13
Pokeno - Roads and Transport	Helenslee/munro intersection upgrade		\$216,525.00	\$14,639.08	\$231,164.08
Pokeno - Roads and Transport	Helenslee/pokeno signals		\$206,200.00	\$13,941.01	\$220,141.01
Pokeno - Roads and Transport	Hitchen Road 2 (Upgrade) - Pokeno SP		\$748,900.08	\$50,632.52	\$799,532.60
Pokeno - Roads and Transport	Hitchen road 2 (upgrade) Pokeno structure plan		\$373,900.08	\$25,279.08	\$399,179.16
Pokeno - Roads and Transport	Hitchen Road Bridge		\$2,922,928.95	\$197,616.81	\$3,120,545.76
Pokeno - Roads and Transport	Hitchen road bridge		\$23,493.88	\$1,588.40	\$25,082.28
Pokeno - Roads and Transport	Huia road minor improvements		\$285,738.36	\$19,318.53	\$305,056.89
Pokeno - Roads and Transport	Huia road resilience improvements		\$55,000.00	\$3,718.50	\$58,718.50
Pokeno - Roads and Transport	Industrial Road - Pokeno SP		\$1,108,497.00	\$74,944.57	\$1,183,441.57
Pokeno - Roads and Transport	Intersection upgrade dean road off ramp		\$107,582.00	\$7,273.53	\$114,855.53
Pokeno - Roads and Transport	Intersection upgrade pokeno/great south road		\$417,794.00	\$28,246.71	\$446,040.71
Pokeno - Roads and Transport	Intersection upgrade pokeno/great south road		\$817,794.00	\$55,290.38	\$873,084.38
Pokeno - Roads and Transport	Intersections		\$835,587.00	\$56,493.35	\$892,080.35
Pokeno - Roads and Transport	Intersections		\$3,784,801.00	\$255,887.27	\$4,040,688.27
Pokeno - Roads and Transport	Level Crossing Road - Pokeno SP		\$2,663,499.00	\$180,076.97	\$2,843,575.97
Pokeno - Roads and Transport	Munro road & bridge upgrade		\$1,342,146.68	\$90,741.43	\$1,432,888.11
Pokeno - Roads and Transport	Munro road Pokeno structure plan		\$109,447.60	\$7,399.66	\$116,847.26
Pokeno - Roads and Transport	Munro road resilience improvements		\$55,000.00	\$3,718.50	\$58,718.50
Pokeno - Roads and Transport	Pokeno bridge		\$3,525,000.00	\$238,322.34	\$3,763,322.34
Pokeno - Roads and Transport	Pokeno road minor improvements		\$512,819.52	\$34,671.30	\$547,490.82
Pokeno - Roads and Transport	Pokeno road Pokeno structure plan		\$1,153,557.33	\$77,991.06	\$1,231,548.39
Pokeno - Roads and Transport	Pokeno road Pokeno structure plan		\$2,407,237.33	\$162,751.33	\$2,569,988.66
Pokeno - Roads and Transport	Pokeno road Pokeno structure plan		\$428,384.60	\$28,962.73	\$457,347.33
Pokeno - Roads and Transport	Razorback off ramp intersection upgrade		\$52,581.00	\$3,554.96	\$56,135.96
Pokeno - Roads and Transport	Train Station Property		\$600,000.00	\$40,565.51	\$640,565.51
Pokeno - Stormwater	Pokeno -DHLPON-F1 Construct stormwater pond F1		\$230,958.00	\$15,614.88	\$246,572.88
Pokeno - Stormwater	Pokeno -DHLPON-F1 Construct stormwater pond F1		\$192,466.00	\$13,012.47	\$205,478.47
Pokeno - Stormwater	Pokeno -DHLPON-F1 Construct stormwater pond F1		\$264,319.00	\$17,870.39	\$282,189.39
Pokeno - Stormwater	Pokeno -DHLPON-F1 Construct stormwater pond F1		\$202,089.00	\$13,663.07	\$215,752.07
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$26,520.00	\$1,793.00	\$28,313.00
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$27,846.00	\$1,882.65	\$29,728.65
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$43,815.46	\$2,962.33	\$46,777.79
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$25,486.23	\$1,723.10	\$27,209.33
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$133,292.41	\$9,011.79	\$142,304.20
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$27,858.24	\$1,883.47	\$29,741.71
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$29,083.94	\$1,966.34	\$31,050.28
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$30,363.70	\$2,052.86	\$32,416.56
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$31,669.13	\$2,141.12	\$33,810.25
Pokeno - Stormwater	Pokeno stormwater reticulation extensions		\$33,031.00	\$2,233.20	\$35,264.20
Pokeno - Stormwater	Pokeno stormwater treatment plant extensions		\$932,786.00	\$63,064.89	\$995,850.89
Pokeno - Stormwater	PR-3539 Treatment Device (Existing Pokeno - East)		\$184,298.00	\$12,460.24	\$196,758.24
Pokeno - Stormwater	PR-3540 Construct stormwater pond G1 (Bartell)		\$189,091.00	\$12,784.29	\$201,875.29
Pokeno - Stormwater	PR-3540 Land for Pond G1		\$220,606.00	\$14,914.99	\$235,520.99

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest
Pokeno - Stormwater	PR-3540 Land for Pond G2		\$749,649.29	\$800,332.46
Pokeno - Stormwater	PR-3542 Land for Pond Q		\$103,207.00	\$110,184.74
Pokeno - Stormwater	PR-3543 Construct stormwater pond E1 (Hitchen Block)		\$161,681.00	\$172,612.12
Pokeno - Stormwater	PR-3543 Land for Pond E1		\$183,949.00	\$196,385.64
Pokeno - Stormwater	PR-3597 Pipeline from Winstones Catchment to Pond J or K		\$359,783.00	\$384,107.63
Pokeno - Stormwater	PR-3598 Reticulation upstream of TD-2 (Town centre east)		\$307,166.00	\$327,933.24
Pokeno - Stormwater	PR-3598 Upgrade existing piped reticulation between Marlborough and Wellington Streets		\$252,122.00	\$269,167.76
Pokeno - Stormwater	PR-3612 Hydraulic improvements to Gt South Road bridge		\$102,450.00	\$109,376.56
Pokeno - Stormwater	Strmwtr Retic Upgrades Pokeno		\$605,826.00	\$646,785.40
Pokeno - Stormwater	Strmwtr TP Extensions Pokeno		\$7,087,204.66	\$7,566,364.72
Pokeno - Stormwater	Strmwtr TP Extensions Pokeno		\$1,744,189.22	\$1,862,112.41
Pokeno - Wastewater	Pokeno wastewater pump station extensions		\$520,000.00	\$555,156.77
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$171,084.50	\$182,651.38
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$374,400.00	\$399,712.88
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$249,600.00	\$266,475.25
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$1,965,600.00	\$2,098,492.59
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$2,749,219.00	\$2,935,091.43
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$3,276,000.00	\$3,497,487.66
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$4,123,829.00	\$4,402,637.68
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$6,620,395.00	\$7,067,994.44
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$3,598,040.00	\$3,841,300.52
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$143,921.00	\$153,651.38
Pokeno - Wastewater	Pokeno wastewater pump station upgrades		\$2,509,033.00	\$2,678,666.65
Pokeno - Wastewater	WW Pump station extensions Pokeno		\$2,473,709.47	\$2,640,954.93
Pokeno - Wastewater	WW Retic extensions Pokeno		\$11,600,269.12	\$12,384,553.75
Pokeno - Water	Construct Trunk Main (B-C Helenslee Road)		\$165,231.00	\$176,402.13
Pokeno - Water	Construct Trunk Main (G - H) across railway		\$94,185.00	\$100,552.77
Pokeno - Water	Construct Trunk Main (G - I Hitchen Road)		\$72,450.00	\$77,348.28
Pokeno - Water	Pokeno Helenslee Booster PS		\$119,935.00	\$128,043.71
Pokeno - Water	Pokeno Helenslee Booster PS		\$501,806.00	\$535,732.69
Pokeno - Water	Pokeno Helenslee Booster PS		\$777,199.00	\$829,744.78
Pokeno - Water	Pokeno Network Improvement incl NMIT Crossing		\$54,600.00	\$58,291.46
Pokeno - Water	Pokeno Network Improvement incl NMIT Crossing		\$51,548.00	\$55,033.12
Pokeno - Water	Pokeno Network Improvement incl NMIT Crossing		\$83,954.00	\$89,630.06
Pokeno - Water	Pokeno water supply reservoir extensions		\$520,000.00	\$555,156.77
Pokeno - Water	Pokeno water supply reservoir extensions		\$1,638,000.00	\$1,748,743.83
Pokeno - Water	Pokeno water supply reservoir extensions		\$2,291,016.00	\$2,445,909.70
Pokeno - Water	Pokeno water supply reticulation extensions		\$343,652.00	\$366,886.03
Pokeno - Water	Pokeno water supply reticulation extensions		\$599,673.00	\$640,216.40
Pokeno - Water	Pokeno water supply reticulation extensions		\$719,608.00	\$768,260.10
Pokeno - Water	Pokeno water supply reticulation extensions		\$1,254,517.00	\$1,339,333.86
Pokeno - Water	Pokeno water supply reticulation extensions		\$1,310,970.00	\$1,399,603.60
Pokeno - Water	PR-3843 Construct Trunk Main(D - I Railway Bridge crossing)		\$328,530.70	\$350,742.39
Pokeno - Water	WA Reservoir/Storage Ext Pokeno		\$60,166.99	\$64,234.83
Pokeno - Water	Water Retic Extensions Pokeno		\$485,254.00	\$518,061.62
Pokeno - Water	Water TP Extensions Pokeno		\$8,907,037.66	\$9,509,235.13
Raglan - Roads and Transport	Hills road minor improvements		\$186,795.36	\$199,424.44
Raglan - Roads and Transport	Wainui # 360 bridge		\$3,025,515.60	\$3,230,068.21
Raglan - Stormwater	Raglan Stormwater		\$170,612.00	\$182,146.94
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$21,840.00	\$23,316.58
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$22,932.00	\$24,482.41

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest	
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$24,055.71	\$1,626.39	\$25,682.10
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$25,186.35	\$1,702.83	\$26,889.18
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$39,517.38	\$2,671.74	\$42,189.12
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$220,242.96	\$14,890.44	\$235,133.40
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$28,741.65	\$1,943.20	\$30,684.85
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$30,006.27	\$2,028.70	\$32,034.97
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$31,296.72	\$2,115.95	\$33,412.67
Raglan - Stormwater	Raglan stormwater reticulation extensions		\$32,642.40	\$2,206.93	\$34,849.33
Raglan - Stormwater	Upgrade stormwater network		\$321,311.00	\$21,723.57	\$343,034.57
Raglan - Wastewater	provide additional storage		\$488,566.00	\$33,031.54	\$521,597.54
Raglan - Wastewater	Raglan Sewer Mains renewal		\$505,338.00	\$34,165.49	\$539,503.49
Raglan - Wastewater	Replace rising main		\$358,627.00	\$24,246.48	\$382,873.48
Raglan - Wastewater	WW Retic Upgdes Raglan		\$262,708.00	\$17,761.47	\$280,469.47
Raglan - Water	Design replacement trunk main from treatment plant to Raglan township		\$29,878.00	\$2,020.03	\$31,898.03
Raglan - Water	Raglan Hills Reservoir No.2		\$873,600.00	\$59,063.38	\$932,663.38
Raglan - Water	Raglan Hills Reservoir No.2		\$1,374,609.60	\$92,936.22	\$1,467,545.82
Raglan - Water	Raglan Hills Reservoir No.2		\$627,258.00	\$42,408.40	\$669,666.40
Raglan - Water	Raglan Hills Reservoir No.2		\$1,310,970.00	\$88,633.60	\$1,399,603.60
Raglan - Water	Raglan Treatment Plant upgrade		\$110,000.00	\$7,437.01	\$117,437.01
Raglan - Water	Raglan water supply reticulation extensions		\$572,000.00	\$38,672.45	\$610,672.45
Raglan - Water	Raglan water supply reticulation extensions		\$109,200.00	\$7,382.92	\$116,582.92
Raglan - Water	Raglan water supply reticulation extensions		\$114,551.00	\$7,744.70	\$122,295.70
Raglan - Water	Raglan water supply reticulation extensions		\$119,935.00	\$8,108.71	\$128,043.71
Raglan - Water	Raglan water supply reticulation extensions		\$125,452.00	\$8,481.71	\$133,933.71
Raglan - Water	Raglan water supply reticulation extensions		\$131,097.00	\$8,863.36	\$139,960.36
Raglan - Water	Raglan water supply reticulation extensions		\$136,865.00	\$9,253.33	\$146,118.33
Raglan - Water	Raglan water supply reticulation extensions		\$142,888.00	\$9,660.54	\$152,548.54
Raglan - Water	Raglan water supply reticulation extensions		\$149,032.00	\$10,075.93	\$159,107.93
Raglan - Water	Raglan water supply reticulation extensions		\$155,439.00	\$10,509.10	\$165,948.10
Raglan - Water	Raglan water supply reticulation upgrades		\$182,000.00	\$12,304.87	\$194,304.87
Raglan - Water	Water Pump Station Exten Raglan		\$127,293.00	\$8,606.17	\$135,899.17
Raglan - Water	Water Retic Extensions Raglan		\$173,579.00	\$11,735.53	\$185,314.53
Raglan - Water	Water Retic Upgrades Raglan		\$4,452,279.87	\$301,014.97	\$4,753,294.84
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$527,105.29	\$35,637.15	\$562,742.44
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$178,500.00	\$12,068.24	\$190,568.24
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$1,727,250.00	\$116,777.95	\$1,844,027.95
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$2,405,566.80	\$162,638.39	\$2,568,205.19
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$2,518,628.35	\$170,282.38	\$2,688,910.73
Raglan Wastewater Treatment Plant	Raglan wastewater treatment plant upgrades		\$3,073,565.95	\$207,801.26	\$3,281,367.21
Raglan Wastewater Treatment Plant	replace outfall		\$356,308.00	\$24,089.69	\$380,397.69
Southern Districts - Water	Construct new 0.35ML reservoir to service Matangi (split over 2 years as per Martin's instruction)		\$1,305,512.00	\$88,264.59	\$1,393,776.59
Southern Districts - Water	Matangi water supply reservoir extensions		\$26,219.40	\$1,772.67	\$27,992.07
Southern Districts - Water	Matangi water supply reservoir extensions		\$410,596.00	\$27,760.06	\$438,356.06
Southern Districts - Water	PR-3825 Reticulation extensions within the agreed service area as development occurs		\$18,676.00	\$1,262.67	\$19,938.67
Southern Districts - Water	PR-3827 Reticulation extensions within the agreed service area as development occurs		\$62,059.00	\$4,195.76	\$66,254.76
Southern Districts - Water	Southern DistrictGordonton Rerservoir & PS		\$104,877.60	\$7,090.69	\$111,968.29
Southern Districts - Water	Southern DistrictGordonton Rerservoir & PS		\$136,865.20	\$9,253.34	\$146,118.54
Southern Districts - Water	Southern DistrictGordonton Rerservoir & PS		\$41,059.40	\$2,775.99	\$43,835.39
Southern Districts - Water	Southern DistrictGordonton Rerservoir & PS		\$171,464.80	\$11,592.59	\$183,057.39
Southern Districts - Water	Southern DistrictGordonton Rerservoir & PS		\$596,126.00	\$40,303.59	\$636,429.59
Southern Districts - Water	Southern DistrictsPuketaha Rd Watermain		\$136,865.20	\$9,253.34	\$146,118.54

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest	
Southern Districts - Water	Southern DistrictsPuketaha Rd Watermain		\$400,084.60	\$27,049.39	\$427,133.99
Southern Districts - Water	Tamahere water supply reservoir extensions		\$35,980.40	\$2,432.61	\$38,413.01
Southern Districts - Water	Tamahere water supply reservoir extensions		\$163,087.20	\$11,026.19	\$174,113.39
Southern Districts - Water	Tamahere water supply reservoir extensions		\$170,426.00	\$11,522.36	\$181,948.36
Southern Districts - Water	Upgrade existing ps to improve pressure		\$270,917.91	\$18,316.54	\$289,234.45
Tamahere - Roads and Transport	Anne Brook Road extension		\$780,000.00	\$52,735.16	\$832,735.16
Tamahere - Roads and Transport	East/West Link		\$502,500.00	\$33,973.61	\$536,473.61
Tamahere - Roads and Transport	Tamahere SP historic works		\$4,327,796.00	\$292,598.72	\$4,620,394.72
Tamahere - Roads and Transport	Tamahere structure plan Birchwood lane		\$467,981.00	\$31,639.81	\$499,620.81
Tamahere A - Roads and Transport	Redwood Grove - local road		\$720,000.00	\$48,678.61	\$768,678.61
Te Kauwhata - Roads and Transport	Bypass Stage I Roto to Scott		\$1,108,240.00	\$74,927.19	\$1,183,167.19
Te Kauwhata - Roads and Transport	Te Kauwhata Structure Plan/ bal 19998698		\$2,213,929.97	\$149,681.98	\$2,363,611.95
Te Kauwhata - Stormwater	Stormwater projects		\$341,220.00	\$23,069.60	\$364,289.60
Te Kauwhata - Wastewater	additional storage at Mahi Road		\$525,000.00	\$35,494.82	\$560,494.82
Te Kauwhata - Wastewater	Construction - Undertake Construction for growth		\$322,719.00	\$21,818.77	\$344,537.77
Te Kauwhata - Wastewater	Design - Undertake reticulation design for growth		\$52,500.00	\$3,549.48	\$56,049.48
Te Kauwhata - Wastewater	Te Kauwhata wastewater pump station extensions		\$26,985.00	\$1,824.43	\$28,809.43
Te Kauwhata - Wastewater	Te Kauwhata wastewater pump station extensions		\$282,266.00	\$19,083.77	\$301,349.77
Te Kauwhata - Wastewater	Upgrade rising main from Mahi Rd Pump Stat		\$262,500.00	\$17,747.41	\$280,247.41
Te Kauwhata - Wastewater	WW Pump Station Extensions TK		\$300,000.00	\$20,282.75	\$320,282.75
Te Kauwhata - Wastewater	WW Retic Extensions TK		\$2,626,698.24	\$177,588.90	\$2,804,287.14
Te Kauwhata - Water	Design costs to upgrade the plant to produce additional capacity		\$331,108.00	\$22,385.94	\$353,493.94
Te Kauwhata - Water	Mid Waikato water supply treatment plant upgrades		\$72,800.00	\$4,921.95	\$77,721.95
Te Kauwhata - Water	Reticulation extentions		\$1,102,222.00	\$74,520.32	\$1,176,742.32
Te Kauwhata - Water	Te Kauwhata water supply pump station renewals		\$41,600.00	\$2,812.54	\$44,412.54
Te Kauwhata - Water	Te Kauwhata water supply pump station renewals		\$43,680.00	\$2,953.17	\$46,633.17
Te Kauwhata - Water	Te Kauwhata water supply reticulation extensions		\$129,792.00	\$8,775.13	\$138,567.13
Te Kauwhata - Water	Te Kauwhata water supply reticulation extensions		\$1,243,519.00	\$84,073.29	\$1,327,592.29
Te Kauwhata - Water	Te Kauwhata water supply reticulation upgrades		\$2,067,349.90	\$139,771.82	\$2,207,121.72
Tuakau - Roads and Transport	Harrisville Road Bridge Replacement		\$1,044,484.00	\$70,616.70	\$1,115,100.70
Tuakau - Roads and Transport	Planning for whangarata/pokeno/buckland upgrades		\$156,673.00	\$10,592.53	\$167,265.53
Tuakau - Stormwater	Business Land PC22		\$1,016,000.00	\$68,690.92	\$1,084,690.92
Tuakau - Stormwater	PR-3601 Business Land PC22 - Stage 1		\$51,225.00	\$3,463.28	\$54,688.28
Tuakau - Stormwater	PR-3601 Business Land PC22 - Stage 1		\$75,441.75	\$5,100.55	\$80,542.30
Tuakau - Stormwater	PR-3603 Business Land PC22 - Stage 1		\$209,262.00	\$14,148.03	\$223,410.03
Tuakau - Stormwater	Strmwtr Retic Extensions Tuakau		\$142,273.00	\$9,618.96	\$151,891.96
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$37,440.00	\$2,531.29	\$39,971.29
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$54,054.36	\$3,654.57	\$57,708.93
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$61,857.36	\$4,182.13	\$66,039.49
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$48,573.54	\$3,284.02	\$51,857.56
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$50,807.88	\$3,435.08	\$54,242.96
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$76,691.70	\$5,185.06	\$81,876.76
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$80,066.16	\$5,413.21	\$85,479.37
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$83,588.94	\$5,651.38	\$89,240.32
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$87,183.36	\$5,894.40	\$93,077.76
Tuakau - Stormwater	Tuakau stormwater reticulation extensions		\$90,932.22	\$6,147.85	\$97,080.07
Tuakau - Wastewater	Construct - Reticulation extensions to service Whangarata Business Park and Stage 1		\$268,931.00	\$18,182.20	\$287,113.20
Tuakau - Wastewater	Construct - Reticulation extensions to service Whangarata Business Park and Stage 1		\$275,923.00	\$18,654.93	\$294,577.93
Tuakau - Wastewater	Design - Undertake design to service growth for stage 1 Tuakau structure plan		\$105,000.00	\$7,098.96	\$112,098.96
Tuakau - Wastewater	Southern Interceptor to Treatment Plant		\$189,482.00	\$12,810.72	\$202,292.72
Tuakau - Wastewater	Tuakau wastewater pump station upgrades		\$3,744,000.00	\$253,128.75	\$3,997,128.75

Catchment	Name	Cost Excluding Interest	Interest	Cost Including Interest
Tuakau - Wastewater	Tuakau wastewater pump station upgrades	\$3,931,200.00	\$265,785.19	\$4,196,985.19
Tuakau - Wastewater	Tuakau wastewater reticulation extensions	\$214,783.50	\$14,521.34	\$229,304.84
Tuakau - Wastewater	Tuakau wastewater reticulation extensions	\$393,291.00	\$26,590.08	\$419,881.08
Tuakau - Wastewater	Tuakau wastewater reticulation extensions	\$2,463,575.00	\$166,560.27	\$2,630,135.27
Tuakau - Wastewater	WW Retic Extensions Tuakau	\$1,902,217.25	\$128,607.34	\$2,030,824.59
Tuakau - Wastewater	WW TP Extensions (watercare)	\$20,282,608.54	\$1,371,290.43	\$21,653,898.97
Tuakau - Water	Design watermain connection from Watercare for Tuakau	\$1,639,774.00	\$110,863.77	\$1,750,637.77
Tuakau - Water	Tuakau water supply reservoir upgrades	\$572,754.00	\$38,723.43	\$611,477.43
Tuakau - Water	Tuakau water supply reservoir upgrades	\$3,055,936.00	\$206,609.31	\$3,262,545.31
Tuakau - Water	Tuakau water supply reticulation extensions	\$0.00	\$0.00	\$0.00
Tuakau - Water	Tuakau water supply reticulation extensions	\$436,800.00	\$29,531.69	\$466,331.69
Tuakau - Water	Tuakau water supply reticulation extensions	\$1,374,609.60	\$92,936.22	\$1,467,545.82
Tuakau - Water	Tuakau water supply reticulation extensions	\$1,439,216.00	\$97,304.21	\$1,536,520.21
Tuakau - Water	Tuakau water supply reticulation extensions	\$229,102.00	\$15,489.40	\$244,591.40
Tuakau - Water	Tuakau water supply reticulation extensions	\$1,439,216.00	\$97,304.21	\$1,536,520.21
Tuakau - Water	TuakauDominion Booster PS	\$143,921.60	\$9,730.42	\$153,652.02
Tuakau - Water	TuakauTuakau Network Upgrades	\$78,000.00	\$5,273.52	\$83,273.52
Tuakau - Water	TuakauTuakau Network Upgrades	\$627,258.00	\$42,408.40	\$669,666.40
Tuakau - Water	Water Retic Extensions Tuakau	\$2,465,801.18	\$166,710.78	\$2,632,511.96
Tuakau - Water	Water TP Extensions Tuakau	\$5,729,727.93	\$387,382.18	\$6,117,110.10
Tuakau - Water	Watermains to service Whangarata as per Structure Plan report	\$787,500.00	\$53,242.23	\$840,742.23
Tuakau - Water	Watermains to service Whangarata as per Structure Plan report	\$860,580.00	\$58,183.10	\$918,763.10



## Development Growth HEUs per year

Catchment	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
District Wide Facilities	765	757	741	755	754	752	736	721	710	695
District Wide Reserves	765	757	741	755	754	752	736	721	710	695
District Wide Roading	765	757	741	755	754	752	736	721	710	695
HIF - Roads and Transport	200	200	200	200	200	199	-	-	-	-
HIF - Water	316	282	282	282	282	282	108	-	-	-
HIF - Wastewater	213	200	226	226	226	226	86	-	-	-
HIF - Stormwater	316	282	282	282	282	282	108	-	-	-
Horotiu - Water	64	-	-	-	32	-	32	-	-	-
Horotiu - Wastewater	20	26	59	33	46	78	85	85	85	59
Horotiu - Roads and Transport	27	34	39	36	31	36	39	31	31	36
Horotiu - Stormwater	15	15	15	15	15	15	15	14	14	14
Huntly - Roads and Transport	39	39	39	39	39	39	39	39	38	38
Huntly - Stormwater	76	93	153	165	148	157	161	165	165	157
Huntly - Water	130	144	144	148	148	144	144	148	148	141
Huntly - Wastewater	102	106	147	159	147	155	155	159	159	151
Lorenzen Bay - Roads and Transport	47	31	31	-	94	31	31	-	-	63
Ngaruawahia - Stormwater	157	176	138	232	238	251	245	238	238	220
Ngaruawahia - Roads and Transport	196	240	153	98	131	109	120	87	87	142
Ngaruawahia - Water	315	348	334	315	287	296	273	277	277	277
Ngaruawahia - Wastewater	160	166	179	249	243	255	249	243	243	224
Pokeno - Stormwater	307	216	382	428	451	451	431	415	415	379
Pokeno - Water	359	394	388	418	412	415	394	379	379	338
Pokeno - Wastewater	315	100	268	415	490	494	472	451	451	419
Pokeno - Roads and Transport	382	399	379	416	413	405	396	371	371	343
Raglan - Stormwater	146	157	152	157	146	157	152	146	146	146
Raglan - Water	155	161	155	161	150	161	155	150	150	150
Raglan - Wastewater	147	147	153	158	147	158	153	147	147	147
Raglan - Roads and Transport	122	122	118	136	127	127	127	122	122	104
Southern Districts - Water	48	47	45	46	47	45	39	44	44	31
Te Kauwhata - Water	129	135	125	124	114	127	116	111	114	56
Te Kauwhata - Wastewater	122	117	200	308	259	122	88	83	83	186
Te Kauwhata - Stormwater	122	117	200	308	259	122	88	83	83	186
Te Kauwhata - Roads and Transport	71	72	69	65	58	62	59	59	59	57

Tuakau - Stormwater	252	252	252	241	264	293	264	252	252	316
Tuakau - Water	280	270	259	315	290	300	285	270	270	331
Tuakau - Wastewater	251	239	239	245	269	305	275	257	257	299
Tuakau - Roads and Transport	87	105	68	50	50	6	25	25	25	56
Tamahere - Roads and Transport	7	8	14	15	11	17	16	18	18	12
Tamahere A - Roads and Transport	14	14	-	-	-	14	-	-	-	-
HIF Water Treatment Plant - Water	189	197	184	181	167	186	170	162	162	162
Ngaruawahia Wastewater Treatment Plant - Wastewater	99	-	-	99	99	-	99	-	-	297
Raglan Wastewater Treatment Plant - Wastewater	202	192	186	161	244	192	186	150	150	213
Lorenzen Bay - Wastewater	47	31	31	-	94	31	31	-	-	63
Ngaruawahia A - Roads and Transport	33	35	38	22	11	15	6	6	6	6
Ngaruawahia A - Stormwater	19	21	21	21	21	20	-	-	-	-