

#### Appendix 4: Community facilities work schedule (LGA: Clause 8(3)(b)(i) of Schedule 1AA)

Work programme/Asset	Catchment	Description	% DCs	% other	Estimated Capital Cost	Total cost of capital still to be recovered*	Expected date of full recovery
Parks and Reserves	District Wide community facilities	Libraries: Te Kauwhata Library	41%	59%	1,300,000	458,402	2036
Parks and Reserves	District Wide community facilities	Neighbourhood Parks: Neighbourhood Parks Pokeno**	100%	0%	469,322	403,636	2042
Parks and Reserves	District Wide community facilities	Reserves General: Hoods Landing Boatramp	50%	50%	10,000	4,300	2040
Parks and Reserves	District Wide community facilities	Reserves General: New Fencing	30%	70%	6,000	1,548	2040
Parks and Reserves	District Wide community facilities	Reserves General: P&R Raglan	100%	0%	418,422	344,655	2042
Parks and Reserves	District Wide community facilities	Reserves General: Tamahere purchase of land for sports facilities	100%	0%	1,536,617	1,321,554	2027
Parks and Reserves	District Wide community facilities	Reserves General: Reserves general Pokeno**	100%	0%	438,762	377,353	2042
Parks and Reserves	District Wide community facilities	Reserves General: Tuakau Esplanades	10%	90%	40,000	3,440	2041
Parks and Reserves	District Wide community facilities	Reserves General: Village Place Tuakau	80%	20%	40,000	27,521	2041
Parks and Reserves	District Wide community facilities	Sports Facilities: Dr Lightbody Reserve Changing Rooms	20%	80%	100,000	17,201	2040
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports grounds Pokeno**	90%	10%	4,564,098	3,532,781	2027
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports grounds Tamahere**	80%	20%	437,963	301,333	2027
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports Pavillions Tuakau	60%	40%	38,621	19,929	2027
Parks and Reserves	District Wide community facilities	Walkways: District Wide Walkways	36%	64%	299,758	92,036	2024
Parks and Reserves	District Wide community facilities	Walkways: Walkways Pokeno**	100%	0%	191,968	165,100	2027
Parks and Reserves	District Wide community facilities	Walkways: Walkways Tamahere**	80%	20%	1,816,912	1,250,095	2024
Parks and Reserves	District Wide community facilities	Walkways: Walkways Wainui Reserve Raglan	100%	0%	46,437	39,938	2028

\* As per clause 8 (3) (b) (i) of Schedule 1AA of the Local Government Act 2002, this column shows "the amount of the total cost of capital expenditure that is still to be recovered through development contributions (at the time the schedule is updated)", for community infrastructure programmes that are completed or substantially in progress and do not fall under the definition in section 197 of the Act. These figures do not account for contributions that have been assessed where the invoicing and payment has not yet occurred.

\*\* Historic costs remain in this schedule whereas new capital works now form part of the District Wide Reserves DC levy.