

	Community	Description of Work	Budget \$	Project charge code	Budget Cumulative Cost \$	Actuals	Actual Cumulative Cost \$	Estimate	Project Owner	PROJECT SCOPE	Safety 50%	LTP sub 20%	Size 15%	Benefit # 15%	Working	Rank	Status
<b>2016/17 BUDGET</b>					<b>267,323</b>					Opening Balance							
17	Te Kauwhata	TK Saleyards Road seal	30,000	PR 2MI23144	30,000	0	0	30,000	Roading	Scoping needed - Area adjacent railway and in front of chip stockpile. Create seal area and possible carparking too?	1	4	1	2	2.05	1	To be fully scoped
21	Maramarua/Mangatahi	Mangatangi school – 25km corner; locals constantly requesting footpath, road realignment and speed limitations.	10,000	PR 2MI23148	40,000	0	0	10,000	Roading	Additional to subsidised input ex minor improvement budget to provide road improvements. DWMIP to fund footpath through right corner, probably need to build over piped watertable. This will require a lot more investigation to find appropriate solutions but there are two possible options, slight curve realignment and associated safety improvements circa \$350k or total realignment \$750k-\$1M.	1	4	3	2	2.05	1	To be fully scoped
29	Whatawhata	Remaining 50m of footpath from the school (on School Rd) to SH39	10,000	PR 2MI23157	50,000	0	0	10,000	Roading	Request by Cr Smith on behalf of Whatawhata Residents & Ratepayers Committee (November).	1	4	3	2	2.05	1	To be fully scoped
31	Puketaha	School car park enhancements (Stage 1 of 2 stages)	50,000	PR 2MI23154	100,000	0	0	50,000	Roading	Request from Cr Fulton	1	4	3	2	2.05	1	Complete
32	Te Kowhai	Complete gap in footpath on opposite side of Whatawhata Road from village green. Approx. 50m.	5,000	PR 2MI23155	105,000	0	0	5,000	Roading	Request from Cr Smith	1	4	3	2	2.05	1	Complete
34	Whatawhata	300m footpath on Horotiu Rd (northern side) from SH23 intersection back towards school. Needs to go beyond the road that leads to the new village café. To enable school children to cross Horotiu Road safely before the SH23/SH39 intersection and link to footpath across Waipa River bridge and new subdivisions off Bell Rd.	27,000	PR 2MI23158	132,000	0	0	27,000	Roading	(Cr Smith - From the Whatawhata Residents & Ratepayers Association AGM 9/5/16)	1	4	3	2	2.05	1	To be fully scoped
37	Whatawhata	Traffic calming on School Rd due to it being a wide open road, passing the school and it is regularly used by some as a raceway off SH39 into the village. Suggestions included narrowing, chicanes and speed bumps.	25,000	PR 2MI23157	157,000	0	0	25,000	Roading	Cr Smith - From the Whatawhata Residents & Ratepayers Association AGM 9/5/16)	1	4	3	2	2.05	1	To be fully scoped
38	Taupiri	Footpath created between Taupiri and Hopuhopu	5,000	PR 2MI23159	162,000	0	0	5,000	Roading	Cr Gibb through Taupiri Community Committee	2	4	1	2	2.25	8	To be fully scoped
2	Onewhero	Onewhero Community Urban Upgrade - Hall Road	10,000	2MI23122-C-O-XXXX-0000	172,000	0	0	10,000	Roading	Part of a larger Hall Rd parking and drainage development project to improve community hall parking	2	4	3	1	2.40	9	Planning
33	Gordonton	10-15m of footpath to connect existing to around the corner to the toilets	1,350	PR 2MI23160	173,350	0	0	1,350	Roading	Request Cr Dynes	3	4	2	1	2.75	10	To be fully scoped
28	Pukekawa	Picnic/Viewing Area	2,000	PR 2MI23161	175,350	0	0	2,000	Parks	Investigate the creation of a viewing point/picnic area within road reserve on Highway 22 near Pukekawa. Views to Tuakau Bridge are afforded from this position (address 402 Highway 22).	4	1	3	2	2.95	11	Design
6	Te Kauwhata	Continue the embankment planting along Te Kauwhata Road using an agreed range of plants - ice plants, natives. Enlisting the support of schools, service clubs and sports clubs.	10,000	2MI23136-E-O-XXXX-0000	185,350	0	0	10,000	Parks and Facilities/Roading		4	3	2	1	3.05	12	To be fully scoped

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Rangiriri	Rangiriri Urban Upgrade	50,000	2M123138-C-0-XXXX-0000	235,350	14,246	14,246	50,000	Roading	Funds to carry forward until Rangiriri Bypass is completed.	4	3	1	2	3.05	12	To be fully scoped
Tauwhare	Reflect the unique identity of the village by considering some form of icon/sculpture	10,000	PR 2M123145-C-0-0000-0000	245,350	2,000	16,246	10,000	Parks	Community Development Coordinator liaising with the Tauwhare Community Committee to install a sculpture at the Tauwhare Hall grounds.	4	3	2	1	3.05	12	Work underway
Meremere	Reservoir	500	PR 2M123151	245,850	0	16,246	500	Facilities	This budget would complete the graffiti paintout. The Community Committee have talked of having access to the inside of the old reservoir for storage but this would be a major cost. The other option is demolition at \$40,000.	4	3	2	1	3.05	12	Complete
Te Kowhai	Plant a series of (eco-sourced) kowhai through the village, see attachment. This will continue the themed planting of this iconic tree which lends its name to our village and district (locals have planted some 3,000 kowhai in their gardens and along the Te Otamanui Walkway to date). The reason that the community group let this initiative lapse was the planting of these on the road verges was not possible under (the former) Transit NZ's control of Horonui Road. We would plant kowhai along the verges of the village – in set back positions (eg in front of the two churches) where sight lines and parking are not interrupted. The actual sites could be submitted to WDC's Parks & Reserves for approval. The community will plant the trees and erect the protectors (the planting could be another of our 'kowhai kids' event with Te Kowhai School pupils).	2,000	2M123156-E-0-1490-0000	247,850	2,000	18,246	2,000	Parks	20 kowhai trees (\$10 ea) 20 galvanised or powder coated protection frames. 40 posts (\$20) \$100 per unit X 20 units = \$2,000 - Te Kowhai Community Group, Graham McBride – Cr Smith	4	3	1	2	3.05	12	Complete
<b>2017/2018 Programme - suggested works for consideration</b>				Approx. available budget	319,473									0.00	N/A	
Waitemata	Waitemata school car park renewal							Roading		1	4	3	2	2.05	1	
Matangi	Matangi bus bay and shelter							Roading		1	4	3	2	2.05	1	
North East Waikato	Mangatawhiri School parking in road reserve							Roading		1	4	3	2	2.05	1	
Tamahere	Provide safe areas for bus stops & bus shelters – Bruntwood Rd/Tauwhare Rd, Pukekura/Airport Rd, and Southern End Newell Road, Near Punnett							Roading		1	4	3	2	2.05	1	
Rangiriri	Path to Te Whenua Roundabout							Parks		3	4	1	2	2.75	10	
North East Waikato	Mangatawhiri, Mangatawhiri, Maramara Welcome board/signs and information board/signs							Parks		4	3	1	2	3.05	12	