

Agenda for a meeting of the Raglan Community Board to be held in the Town Hall, Supper Room, Bow Street, Raglan on **WEDNESDAY, 14 DECEMBER 2022** commencing at **1.30pm**.

Information and recommendations are included in the reports to assist the Committee in the decision making process and may not constitute Council's decision or policy until considered by the Committee.

1. APOLOGIES AND LEAVE OF ABSENCE

2. CONFIRMATION OF STATUS OF AGENDA

3. DECLARATION BY MEMBER

Declaration by Mr Satnam Bains – October 2022 Local Body Election

4. DISCLOSURES OF INTEREST

The register of interests is no longer included on agendas, however members still have a duty to disclose any interests under this item.

5. CONFIRMATION OF MINUTES

Inaugural meeting held on Tuesday, 1 November 2022 2

6. PUBLIC FORUM

7. REPORTS

- | | | |
|-----|---|---------------|
| 7.1 | Soundsplash Event Update | <i>Verbal</i> |
| 7.2 | Roading – Queries from the Board to Council | <i>Verbal</i> |
| 7.3 | Freedom Camping Management Update | <i>Verbal</i> |
| 7.4 | Works, Actions & Issues Report: Status of Items | 9 |
| 7.5 | Discretionary Fund Report | 15 |
| 7.6 | <i>Raglan Naturally Report</i> | <i>Verbal</i> |
| 7.7 | Chairperson's Report | 27 |
| 7.8 | Councillor's Report | <i>Verbal</i> |
| 7.9 | Board Members' Reports | <i>Verbal</i> |

GJ Ion
CHIEF EXECUTIVE

To	Raglan Community Board
Report title	Confirmation of Minutes
Date:	Tuesday, 6 December 2022
Report Author:	Rosa Leahy, Democracy Advisor
Authorised by:	Gaylene Kanawa, Democracy Manager

1. Purpose of the report **Te Take moo te puurongo**

To confirm the minutes for a inaugural meeting of the Raglan Community Board (RCB) held on Tuesday, 1 November 2022.

2. Staff recommendations **Tuutohu-aa-kaimahi**

THAT the minutes for the inaugural meeting of the Raglan Community Board held on Tuesday, 1 November 2022 be confirmed as a true and correct record.

3. Attachments **Ngaa taapirihanga**

Attachment 1 – RCB Minutes – 1 November 2022

MINUTES for a meeting of the Raglan Community Board held in the Town Hall, Supper Room, Bow Street, **TUESDAY, 1 NOVEMBER 2022** commencing at **1.30pm**.

Present:

Mr D Amoore
Mr C Rayner
Ms K Binnersley (*left 1:45pm*)
Mr R Wallis
Mr T Oosten
Cr L Thomson
Cr T Turner

Attending:

Her Worship the Mayor, Ms JA Church
Ms A Diaz (Chief Financial Officer)
Mrs GJ Kanawa (Democracy Manager)
Ms R Leahy (Democracy Advisor)
Ms E Saunders (Democracy Advisor)
Ms N Armstrong-Neild (Iwi and Community Partnerships Advisor)
Mr T Ryan (Raglan Community Patrol Charitable Trust)
Mr R Thornley (Raglan Community Arts Council)
Ms J Anderson (Raglan Community Arts Council)

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (Mr Oosten/Cr Thomson)

THAT the Raglan Community Board:

- a. **accepts the apology from Mr Bains for non-attendance; and**
- b. **accepts the apology from Ms Binnersley for early departure.**

CARRIED

RCB2211/01

CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (Cr Thomson/ Mr Rayner)

THAT:

- a. the agenda for a meeting of the Raglan Community Board held on Wednesday, 1 November 2022 be confirmed;
- b. with all items therein be considered in open meeting; and
- c. all reports be received.

CARRIED

RCB2211/02

DECLARATION BY MEMBERS OF THE RAGLAN COMMUNITY BOARD

Mr Dennis Amoore, Ms Kiri Binnersley, Mr Chris Rayner, Mr Tony Oosten, Cr Lisa Thomson, Cr Tilly Turner, Mr Ross Wallis were sworn in as members of the Raglan Community Board.

Mr Satnam Bains will be sworn in at the next Raglan Community Board meeting.

APPOINTMENT OF CHAIRPERSON AND DEPUTY CHAIRPERSON – RAGLAN COMMUNITY BOARD

The report was received [RCB2211/02 refers] no further discussion was held.

Resolved: (Cr Thomson/Mr Amoore)

THAT the Raglan Community Board resolves to use System B for the election of Chairperson and Deputy Chairperson as detailed in clause 25, Schedule 7 of the Local Government Act 2002;

CARRIED

RCB2211/03

Cr Thomson nominated Mr Amoore as Chairperson and Mr Wallis seconded the nomination. There were no further nominations and the following motion was put:

Resolved: (Cr Thomson/Mr Wallis)

THAT Mr Dennis Amoore be appointed Chairperson of the Raglan Community Board for the 2022-2025 triennium.

CARRIED

RCB2211/04

Mr Oosten nominated Mr Rayner as Deputy Chairperson and Ms Binnersley seconded the nomination. There were no further nominations and the following motion was put.

Resolved: (Mr Oosten/Ms Binnersley)

THAT Mr Chris Rayner be appointed Deputy Chairperson of the Raglan Community Board for the 2022-2025 triennium.

CARRIED

RCB2211/05

DISCLOSURES OF INTEREST

Mr Amooore declared that he is a member of the Raglan Community Arts Council.

PRESENTATION BY THE MAYOR

Her Worship the Mayor congratulated the Community Board members and thanked them for the work they do for the Raglan community.

REPORTS

Explanation of Statutory matters affecting Elected Members
Agenda Item 7.1

The report was received [RCB2211/02 refers] and the following discussion was held.

- A concern was raised about the use of personal email addresses for Community Board members. Staff recommended that Community Board members create an email dedicated to Community Board work.

Resolved (Cr Thomson/ Mr Rayner)

THAT the Raglan Community Board acknowledges the legislation affecting elected members and notes the requirement to advise the Democracy Manager of any interests or issues arising from the relevant legislation.

CARRIED

RCB2211/06

Meeting Schedule for 2022

Agenda Item 7.2

The report was received [RCB2211/02 refers] and no discussion was held.

Resolved: (Mr Amooore/Mr Rayner)

THAT the Raglan Community Board:

- a. **confirms the next ordinary meeting for Wednesday, 14 December 2022 at 1:30pm; and**
- b. **notes that a schedule of meetings for 2023 will be presented for approval at the meeting on Wednesday, 14 December 2022.**

CARRIED

RCB2211/07

Discretionary Funding Guidelines for Community Boards

Agenda Item 7.3

The report was received [RCB2211/02 refers] and the following discussion was held.

- The Chief Financial Officer provided the Community Board with an overview of the Discretionary Funding guidelines.
- Can discretionary funds accumulate? Yes – however, as it is ratepayer funds it is encouraged that the money is spent. If the fund accumulates it should be on the basis that it will be used for a bigger project in the future.

RCB Discretionary Fund Report to 19 August

Agenda Item 7.4

The report was received [RCB2211/02 refers] and no discussion was held.

Application 1 – Raglan Community Patrol - Function

- Raglan Community Patrol Charitable Trust is holding a function to celebrate 25 years of operating.
- The Board decided to increase the funding by \$217.00 to cover the cost of presentations for the Raglan Community Patrol's award ceremony.

Resolved: (Cr Thomson/ Mr Oosten)

THAT the Raglan Community Board allocates the following from their Discretionary Fund in Bob MacLeod's name:

- a. for the amount of \$1,087.00 (excluding GST)
- b. towards the Raglan Community Patrol Charitable Trust function and awards ceremony.

CARRIED

RCB2211/08

Application 2 – Raglan Community Patrol – Operations

- Due to the rising cost of petrol, the Raglan Community Patrol applied for funding to cover the deficit in their budget.

Resolved: (Mr Rayner/Mr Wallis)

THAT the Raglan Community Board allocates the following from their Discretionary Fund:

- a. for the amount of \$852.00 (excluding GST);
- b. towards the Raglan Community Patrol Charitable Trust operating costs.

CARRIED

RCB2211/09

Application 3 – Raglan Community Health and Fitness Gym

- The Raglan Community Board agreed to differ the application until the next meeting.

Application 4 – Raglan Community Arts Council

- The Raglan Community Arts Council applied for funding towards running the Raglan Film Festival.

Resolved: (Mr Wallis/ Cr Turner)

THAT the Raglan Community Board allocates the following from their Discretionary Fund:

- a. for the amount of \$1,500.00 (excluding GST);
- b. towards the Raglan Community Arts Council's Film Festival.

CARRIED

RCB2211/10

There being no further business the meeting was declared closed at 2:31 pm.

Minutes approved and confirmed this day of 2022.

D Amoore
CHAIRPERSON

To	Raglan Community Board
Report title	Works, Actions & Issues Report: Status of Items November 2022
Date:	14 December 2022
Report Author:	Karen Bredesen, EA to the General Manager Service Delivery
Authorised by:	Alison Diaz, Chief Financial Officer

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to update the Raglan Community Board on actions and issues arising from the previous meeting and works underway in November.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Raglan Community Board Works, Actions & Issues Report: Status of Items for November 2022 be received.

3. Attachments

Ngaa taapirihanga

Attachment 1 – Raglan Community Board Actions & Issues Register – November 2022

RAGLAN COMMUNITY BOARD WORKS, ACTIONS & ISSUES REGISTER:**STATUS OF ITEMS November 2022**

ISSUE	Area	Action	Comments
Civil Defence and Raglan Community Response Plan	Civil Defence Emergency Management	<p>FEBRUARY 2021: Waikato District Council Civil Defence Emergency Management Coordinator requested to attend the Board's next meeting to discuss the Civil Defence and Raglan Community Response Plan.</p> <p>MARCH 2021: Mr Bains, Mr MacLeod and Cr Thomson to progress the update of the Raglan Civil Defence Plan and collaborate with the Community Resilience Coordinator to facilitate the first Civil Defence workshop on Wednesday 7th April at 1pm.</p> <p>MARCH 2021: Community Resilience Coordinator to provide a Civil Defence Plan update at the next Community Board meeting.</p>	<p>MARCH 2021: Council's Community Resilience Coordinator will be in attendance at the March Community Board meeting.</p> <p>MAY 2021: Council's Community Resilience Coordinator scheduled a meeting to work on Community Response Plan with Raglan Community Board reps on 7 April. Due to last minute commitments, the reps were unable to attend. To date, further attempts to reschedule have not been successful. The coordinator requests that RCB advise when they would like this work to take place and for reps to advise a date for meeting to progress plan review. Note: Council's Coordinator is unavailable 4 to 31 May, due to leave and prior commitments, so this work is unlikely to be completed before end of June.</p> <p>SEPTEMBER 2021: Council's Emergency Management team are actively working with Cr. Thomson on progressing the Community Response Plan. A meeting is scheduled between the Emergency Management Team, Cr. Thomson, and the Community Board Chair to review progress and make further updates on 23 September (was scheduled for August, however, was postponed due to L4/3 COVID).</p>

ISSUE	Area	Action	Comments
	Cr Thomson, Mrs Parson, Ms Binnersley	<p>FEBRUARY 2022: Cr Thomson, Mrs Parson, and Ms Binnersley to meet and develop plan for discussion with local emergency management providers.</p> <p>MAY 2022: Cr Thomson to provide an update.</p> <p>JULY 2022: Ongoing</p>	<p>OCTOBER 2021: Meeting held between Council's Emergency Management team, Community Board Chair and Cr Thomson. Agreement on approach currently being taken.</p> <p>Workshops to be held with emergency services to progress specific actions and scenarios. This work is likely to be delayed due to the recent COVID-19 restrictions in the Waikato, which will require the attention of the Community Board members and Council's Emergency Management Team. Anticipate that the plan could be ready to present to the Community Board in November/December.</p>
Soundsplash Event	Community Venues & Events Team Leader, Sam Baker	<ul style="list-style-type: none"> ▪ Staff to revise and improve its communications with RCB regarding significant decisions/occurrences affecting its reserves. ▪ Staff to provide RCB with an update on the Soundsplash Event Capacity study. ▪ Staff to provide RCB with details around its parking, overflow parking and traffic flow arrangements for Soundsplash 2023. ▪ Council to investigate reimbursement of Surf Life Saving Club and helicopter 	<ul style="list-style-type: none"> - The current and tentative events calendar is submitted to the RCB. Input to decisions may not always be possible depending on timing of event. If the RCB has questions on specific events in calendar they can raise it through the Works and Issues. - The event capacity study is currently in draft form and being reviewed. - The Sound Splash event has not submitted any formal TMP for the 2023 event. The organisers are considering options including park and ride from private farms/ alternative local townships and the Raglan Airfield. An

ISSUE	Area	Action	Comments
		<p>services for their work during the Soundsplash event.</p> <ul style="list-style-type: none"> ▪ Board requested that staff provide them with a copy of the Soundsplash/Council 'Conditions of Consent'. ▪ Board requested that Council consults with it prior to signing off landowner approval for Soundsplash in 2023. ▪ Board requested that staff provide a Soundsplash update at its next meeting. 	<p>approved TMP is compulsory for the overall event approval.</p> <ul style="list-style-type: none"> - Raglan Rugby Club is not an appropriate option for parking and will not be considered by event organisers or Council. - Relationship between Surf Life Save and Rescue Helicopter will be discussed with organisers through the review of their management plans. - Consents and associated conditions are only available on request via direct email to Venues and Events Team Leader. This has been shared with RCB Chair and Chris Rayner via drop box. - Council can update RCB on the current status of the 2023 Sound Splash in their meetings leading up to the event. Feedback is welcome. - No current additional update for the Sound Splash event since last RCB meeting. Waiting on management plans for review.

Community Projects Update (to 28 November)

Wi Neera Walkway

Tonkin Taylor are carrying out the detailed design of the walkway. Once the design has been received and the community consulted, feedback will be considered and any changes made to the design before consents are lodged.

Manu Bay Breakwater

Meeting of the Forum was held on Monday 30 May from 1–5pm facilitated by Tim Clarke of Collaborative Solutions.

The initial anticipation was that the experts (eCoast and Tonkin & Taylor) were to provide an initial draft of their work according to the scope by 30 September 2022. We had then provided for another two weeks for a peer review of that feedback.

Because of availability of the relevant experts the timeframes have changed. The report from eCoast /Tonkin & Taylor is now due to Waikato District Council by Friday 9 December 2022.

There is then two weeks allowed for the peer review (23 December 2022) however we note that this is a difficult time of year. We have proposed to organise our stakeholders' workshop where the experts present their options in the week of 16-20 January 2023.

Playground - Greenslade Rd Reserve

The Project team have approval to proceed with site analysis. This will enable scope and budget to be confirmed and concept designs to get underway for community involvement.

Raglan Wharf Structural Repairs, pontoons and Walkways.

Construction - Separable Portion (SP1) - Under wharf structural repairs.

Hydro-demolition continues on the Dolphin Pier and has started under the last section of the Wharf, the older eastern end. The team is taking the opportunity while the under-wharf scaffold is in place to upgrade the stirrups which suspend the wastewater piping below the wharf deck. Under-wharf repairs are still tracking for 12 December completion.



During and After of the pile repair on Dolphin Pier – note the additional cover of new concrete compared to existing.

Construction - Separable Portion (SP2) – Pontoon, eastern walkway and kayak ramp

Consent has been received, which is a considerable milestone. Due to the consent delay, there will need to be a revised programme. More detail will be provided to key stakeholders and updated on the project specific website around 30 November and updated again around 13 December.

To	Raglan Community Board
Report title	Discretionary Fund Report to 6 December 2022
Date:	14 December 2022
Report Author:	C Loader Accountant
Authorised by:	Alison Diaz, Chief Financial Officer

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to update the Raglan Community Board on the Discretionary fund spend to date, commitments and balance as at 6 December 2022

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Raglan Community Board:

- a. receives the Discretionary Fund Report to 6 December 2022;**
 - b. notes the request for funds to be returned from Whaingaroa Environment Centre for the amount of \$3,500.00; and**
 - c. considers the Discretionary Fund applications below and determine if they wish to fund, partially fund or decline these applications:**
 - i. Raglan Community Health and Fitness Gym; and**
 - ii. Raglan Community Charitable Trust.**
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3. Attachments **Ngaa taapirihanga**

Attachment 1 – Discretionary Fund report to 6 December 2022

Attachment 2 – Funding Application Raglan Community Health and Fitness Gym

Attachment 3 – Funding Application Raglan Community Charitable Trust

RAGLAN COMMUNITY BOARD DISCRETIONARY FUND REPORT 2022/23 (July 2022 - June 2023)

As at Date: 06-Dec-2022

				1,206,170.4
2022/23 Annual Plan				14,271.00
Carry forward from 2021/22				12,348.00
Total Funding				26,619.00
Income				
Total Income				-
Expenditure				
21-Sep-2022	Payment of \$2,500.00 (incl GST) to Zoom Printing toward the cost of 2200 booklets for the My Mental Health Tool kits funding application from R Gibbs	RCB2206/03		2,173.91
07-Nov-2022	Payment of \$723 (exc GST) to Raglan Community Radio toward the cost of the venue for the Whaingaroa Talent Factory event	RCB2209/05		723.00
07-Nov-2022	Payment of \$2,493.48 (exc GST) toward replacing the boundary fence at Raglan Community House	RCB2209/04		1,665.56
Total Expenditure				4,562.47
Net Funding Remaining (Before commitments)				22,056.53
Commitments				
27-Jul-2022	WEC Maui Dolphin Day Event - Funds to be returned to Council and returned to pool the amount of \$3,500.00	RCB2207/22		(3,500.00)
07-Sep-2022	Commitment towards replacing the boundary fence at Raglan Community House for the amount of \$2,493.48 (exc GST)	RCB2209/04	2,493.48	
			(1,665.56)	827.92
01-Nov-2022	Commitment in Bob MacLeod's name towards the Raglan Community Patrol Charity Trust function and awards ceremony for the amount of \$1,087.00 (exc GST)	RCB2211/08		1,087.00
01-Nov-2022	Commitment towards the Raglan Community Patrol Charity Trust operating costs for the amount of \$852.00 (exc GST)	RCB2211/09		852.00
01-Nov-2022	Commitment towards the Raglan Community Arts Council's Film Festival for the amount of \$1,500.00 (exc GST)	RCB2211/10		1,500.00
Total Commitments				766.92
Net Funding Remaining (Including commitments)				21,289.61

COMMUNITY BOARD/COMMITTEE FUNDING APPLICATION FORM

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Important notes for applicant:

- Prior to submitting your application, please contact the Chair/Funding Representative, to discuss your application requirements and confirm that your application meets the eligibility criteria
- Application form must be completed in full and can be emailed to the Chair/Funding Representative
- All parts of the application need to be completed and all supporting information supplied

Huntly Meremere Ngaruawahia
Onewhero-Tuakau Raglan Taupiri
Te Kauwhata

Section 1 – Your Details:

Name of your organisation and contact person

What is your organisation's purpose/background (who are you? what do you do?)

Phone number/s:

Email/address:

Section 2 – Your event / project

What is your event / project, including date and location? (please describe in full the project details)

How will the wider community benefit from this event/project?

Are you GST registered? No Yes GST Number

PLEASE NOTE: The following documentation MUST be supplied with your application:

- Include copies of written quotes and any other additional information that may assist the board/committee to make an informed decision on your application
- How much your event/project will cost
- How much you are seeking from the Waikato District Council
- How much you are seeking from other providers
- Details of other funding and donated materials/resources being sourced
- **IMPORTANT: Please ensure all quotes supplied are clearly itemised and match the "Project Breakdown" (Total B)**

Section 3 – Project/Event Costs & Details

Please complete all of the following sections	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
What is the total cost of your project/event	\$	\$
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc. <p style="text-align: right;">Total A</p>	\$	\$

Only include the Funding being sought from Waikato District Council below:

Project Breakdown (itemised costs of funding being sought)	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from WDC <p style="text-align: right;">Total B</p>	\$	\$

Has / will funding been sought from other funders? Yes No

If 'Yes', please list the funding organisation(s) and the amount of funding sought

	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from other funders Total C	\$	\$

Describe any donated material / resources provided for the event/project:

I certify that the funding information provided in this application is correct.

Name: _____

Position in Organisation: _____

Signature: Rebecca McKechnie Date: _____

24/08/2022

Rebecca Mckechnie

Gym Trustee

Raglan Health and Fitness Community Gym Trustee

To whom it may concern,

Raglan community gym known as a non-profit organisation for 30 years was established by members to provide a service and support to assist individuals that don't have the financial means to access or pay yearly fee of a body corporation. Raglan community gym also allows free access for emergency agencies within Raglan to utilise and maintain the betterment of their wellbeing physically and mentally.

Raglan gym is also in collaboration with other business in Raglan to provide support and a safe environment for Rangatahi/youth that have limited support external to the gym. Our Rangatahi/youth will train under the supervision of a qualified mentor/facilitator on a weekly basis. To allow this programme to commence and continue will ensure our Rangatahi build resilience along with interconnection with society.

For the gym to continue to function and provide support to new and existing members for the long-term Raglan community health and fitness trustees are kindly requesting assistance in purchasing new gym equipment. With the assistance of purchasing new, durable equipment will ensure low fee for using the gym will continue and individuals affected by social economics which is currently for ever changing. Members will continue to benefit from an environment to improve and maintain physical and mental well-being. Your support and assistance would be greatly appreciated. I can be contacted on 021 041 0080 If you require additional information.

Your Sincerely

Rebecca Mckechnie

Raglan Health and Fitness Community Gym Trustee

LEE WAREHOUSE

Tax Invoice

Date: 31/08/2022

Quote Number:5888-6688

From:
<p>Lee Warehouse 104 Central Park Drive, HendersonAuckland. Ph:09-8366168 Email: support@leeawarehouse.co.nz GST: 120-542-947</p>

Bill to:
<p>Rebecca McKechnie</p>

Item Description + Quantity	Amount
Assault Bike	\$1,500
Commercial Smith Machine	\$2,700
Commercial Half Squat Rack	\$1,000
Curl Bar Bench Commercial	\$450
Weights Bench Commercial	\$599
Barbell Stand	\$140
Roma Chair	\$299

Subtotal	\$5815.66
GST	\$872.34
Total Price	\$6688

COMMUNITY BOARD/COMMITTEE FUNDING APPLICATION FORM

Important notes for applicant:

- Prior to submitting your application, please contact the Chair/Funding Representative, to discuss your application requirements and confirm that your application meets the eligibility criteria
- Application form must be completed in full and can be emailed to the Chair/Funding Representative
- All parts of the application need to be completed and all supporting information supplied

Huntly	<input type="checkbox"/>	Meremere	<input type="checkbox"/>	Ngaruawahia	<input type="checkbox"/>
Onewhero-Tuakau	<input type="checkbox"/>	Raglan	<input checked="" type="checkbox"/>	Taupiri	<input type="checkbox"/>
Te Kauwhata	<input type="checkbox"/>				

Section 1 – Your Details:

Name of your organisation and contact person

Raglan Community Charitable Trust - Sarah Harihari

What is your organisation's purpose/background (who are you? what do you do?)

See page 3 of application for details.

Phone number/s: 021-221-7323

Email/address: Sarah.Harihari@healthshare.co.nz or
Hariharisarah@yahoo.co.nz

Section 2 – Your event / project

What is your event / project, including date and location? (please describe in full the project details)

See page 3 of application for details.

How will the wider community benefit from this event/project?

The local community have endured hardship and depression throughout the pandemic. This is intended as a feel good event to assist with the mental health and wellbeing of our community members.

Are you GST registered? No Yes GST Number 114-185-698

PLEASE NOTE: The following documentation MUST be supplied with your application:

- Include copies of written quotes and any other additional information that may assist the board/committee to make an informed decision on your application
- How much your event/project will cost
- How much you are seeking from the Waikato District Council
- How much you are seeking from other providers
- Details of other funding and donated materials/resources being sourced
- **IMPORTANT: Please ensure all quotes supplied are clearly itemised and match the "Project Breakdown" (Total B)**

Please complete all of the following sections	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
What is the total cost of your project/event	\$ 10.20	\$ 10.20
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc.		685.00
Total A	\$	\$

Only include the Funding being sought from Waikato District Council below:

Project Breakdown (itemised costs of funding being sought)	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
Raglan NYE Fireworks Display	\$	\$ 6,000.00
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from WDC	Total B	\$ 6,000.00
	\$ 0.00	\$

Has / will funding been sought from other funders? Yes No

If 'Yes', please list the funding organisation(s) and the amount of funding sought

Raglan Businesses	\$	\$ 2,000.00
Raglan Community	\$	\$ 2,000.00
	\$	\$
	\$	\$
Total Funds being sought from other funders	Total C	\$ 4,000.00
	\$ 0.00	\$

Describe any donated material / resources provided for the event/project:

NIL

I certify that the funding information provided in this application is correct.

Name: Sarah Harihari _____

Position in Organisation: Trustee _____

Signature: _____ Date: 07/12/2022 _____

What is your organisation's purpose/background (who are you/what do you do?)

We underwrite the fundraising of the annual fireworks display when there has been a shortage and funded this event along with the help and support of local businesses and our community. For the past two years, we too have felt the impacts of the Covid pandemic on our town, our businesses and more importantly our whanau.

What is your event / project, including date and location? (please describe in full the project details)

This year is the 19th year of hosting the New Year's Eve fireworks. The intention is to signal the beginning of a better and brighter new year for everyone, leaving the negativity of the year behind. The RCCT has been involved in the organisation, where we could, the funding of this event along with the help and support of local businesses and community members. Again, for the past two years the impacts of Covid and Omicron have affected our town, businesses and most importantly our whanau both locally and rurally.

The event will be held 31 Dec 2022 - 1st Jan 2023

7pm - 1am

Papahua Beach Raglan

To	Raglan Community Board
Report title	Chairperson’s Report
Date:	Wednesday, 30 November 2022
Report Author:	Dennis Amoore, Raglan Community Board Chairperson

1. Purpose of the report

Te Take moo te puurongo

To provide an update on the Raglan Community Board Chairperson’s activities in November.

2. Executive summary

Whakaraapopototanga matua

Quiet start to the new term and we welcome everyone back plus our new members Councilor Tilly Turner and Ross Wallis.

Over the last six weeks I have been involved with:

- Papahua Fence tender
- Discussion with Sam Baker re sound splash
- Attended site visit for wharf project with MBIE and WDC staff
- Discussions re wharf project balustrade with PCG and can also confirm resource consent has been awarded for SP2
- 90 day planning meeting with Board members.
- Attended Crime prevention meeting with Raglan Naturally

I look forward to the forth coming term and more opportunities to work with everyone.

3. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Chairperson’s Report be received.

4. Attachments

Ngaa taapirihanga

Attachment 1 – Events Calendar for December 2022
