

# WAIKATO DISTRICT SPORT PLAN

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COUNCILLOR PRESENTATION FEBRUARY 2018





# MOVING WAIKATO 2025



**VISION** A Healthy, Vibrant, Physically Active and Successful Sporting Region



## VISION

*To be a recognised leader in creating a district that prides itself on economic excellence, local participation and sustainable communities*



## VISION

*Everyone Out there and Active*

*Working together, both organisations recognised a need to deliver a coordinated, collaborative and clear plan to lead, enable and guide provision of opportunities for the people of the Waipa district.*

# TRENDS

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DRIVING THE NEED FOR A PLAN?



Changing  
Population  
Distribution  
and  
Demographics



Maintaining  
Assets, Facility  
Sustainability  
and Service  
Levels



Changing  
Sport  
Participation  
Preferences



Improving  
Collaborative  
Approaches



Working with  
Neighbouring  
Local  
Authorities  
and other  
public/private  
partners





# WE SURVEYED **CLUBS...**

**62%** OF CLUBS &  
ORGANISATIONS  
completed the survey (58 total)

Across  
10 WARDS

Servicing  
20 LOCAL  
COMMUNITIES  
(including towns)

Across  
25 DIFFERENT  
SPORTS &  
ACTIVITIES

**55 facility specific responses**

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- Existing assets
  - Future facilities
  - Growth
  - Financial Sustainability

# **RECOMMENDATIONS**

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# EXISTING ASSETS

Collaboration of sports to maximize the community benefit

Rationalisation where repairs and maintenance costs exceed utilization. Asset management plans will be an important feature of future plans

Ageing network of facilities, with limited lifecycle asset modelling

Many existing facilities unable to be adapted for different functions

Stakeholders to work collaboratively to improve delivery of sport facilities

Engage with Clubs to ensure that they have asset management plans. Encourage co-use of existing assets and / or amalgamation of clubs when warranted

Prior to a significant capital investment ensure independent building condition assessment, quantity survey of refurbishment / repair costs, a cost benefit analysis and sustainability / feasibility analysis

Additional investment in the Home of Champions and High-Performance Facilities will need to be balanced with Community utilisation and Community needs



# FUTURE FACILITIES

- Sound planning and pre-feasibility should be applied to determine actual needs of facilities before any budget for construction is conceived.
- Full whole of life costing models (capital and 10 year operational) consideration should guide investment costing logic.
- Facility design and modification will need to focus on multi-purpose use and be flexible to allow future adaptation.
- Planning will be needed for new facilities, administration and programs to target growth and changing demographics.



# GROWTH

Growth focus of Pokeno, Kainui and Eureka, Gordonton and Te Kauwhata.

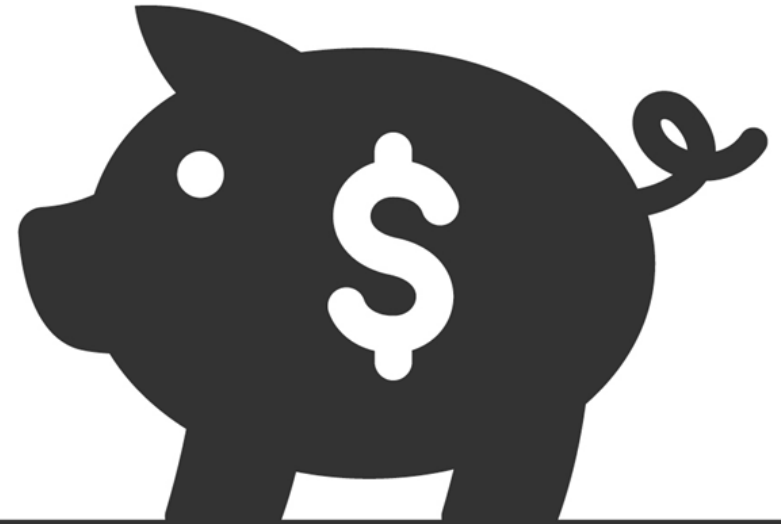
The population will also be aging in all districts, with the highest growth age-group across the Waikato being among those aged over 65 years.

The location and types of sport and recreation facilities and services offered will therefore need to adapt to match and meet community needs.



# FINANCIAL SUSTAINABILITY

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Affordable facility solutions are important to smaller local clubs to enable the affordable delivery of programmes to the community

Opportunities should be investigated for clubs to come together in facilities and rationalisation of facilities to occur

Funding resources overall are decreasing whilst maintenance and other costs rise. This makes discussions regarding planning for the future very important

# PRIORITIES FOR PLAN

In considering any facility development project for prioritisation a matrix included the assessment of the following criteria;



Partnerships and collaborations (sharing/multi-use)

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Growing participation/membership



Projected growth for Participation and membership

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Strategic alignment to Regional and National Facility strategies

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Appropriate scale – meet the needs of the community

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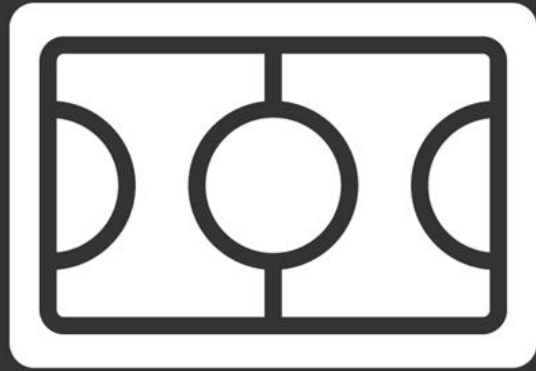
Operational sustainability – financial sustainability

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Capital funding for proposed project





# **PRIORITY FACILITY PROJECTS**

Draft findings of the report suggest the following priority facility investigations/development projects:

- Cross Boundary Partnership Projects
- Priority Local facility projects
- Priority service delivery projects

# CROSS BOUNDARY PARTNERSHIP PROJECTS

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## CROSS BOUNDARY PARTNERSHIP PROJECTS

## TIMEFRAME

Rototuna Indoor Recreation Centre  
(Partnered investment in capital/operating)

**1-3 YEARS**

Bombay Sports Park Development

**1-3 YEARS**

2nd Hamilton City Indoor Court Facility

**4-10 YEARS**

Rototuna Aquatics Facility

**4-10 YEARS**



# **LOCAL FACILITY PROJECTS MUST CONSIDER...**

**OPTIMISING ASSETS**

**MANAGING GROWTH  
PROJECTS**

**ASSET MANAGEMENT  
PLANS**

# LOCAL FACILITY PROJECTS

INDICATIVE TIMEFRAME	WARD	PROJECT NAME	PROPOSED APPROACH
1 - 3 YEARS	Awaroa ki Tuakau	Bombay Sports Hub	Complete partnership investigation with Waikato Franklin Local Board
	Awaroa ki Tuakau	Pokeno Sports Park (Munro Block)	Confirm development plan for optimal utilisation, in-conjunction with other Pokeno Council Assets. (Balance of assets – recreation reserve, MTB / walking etc.)
	Awaroa ki Tuakau	Pokeno Domain	Confirm development plan for optimal utilisation, in-conjunction with other Pokeno Council Assets. (Balance of assets – recreation reserve, MTB / walking etc.)
	Awaroa ki Tuakau	Tuakau Hub	Investigation into community hub development to progress Lightbody reserve utilisation
	District	Cycleways and Walkways –recreation	Implement trails strategy – identified priority trails, new trails, linkages or improvements.



# LOCAL FACILITY PROJECTS

INDICATIVE TIMEFRAME	WARD	PROJECT NAME	PROPOSED APPROACH
4-6 YEARS	Regional	Aquatics facilities - North, Huntly, South, Raglan	Utilise Waikato District Aquatics Plan in partnership with [TBCompleted] Regional Aquatics Strategy and Franklin Local Board Aquatics
	Huntly	Huntly Community facilities (Including domain and squash club)	Bring organisations together to enable shared service delivery. Consider Huntly community facilities plan.
	Whangamarino	Te Kauwhata Domain	Optimise use of assets. Shared use where possible
	District	Model Aero clubs	Proposed centralised facility for 3 clubs, existing council initiative. Hub for Model Aero Clubs.
	Ngaruawahia	Centennial Park – Ngaruawahia	Part of a wider project considering upgrades of the number one turf at Centennial Park

# LOCAL FACILITY PROJECTS

INDICATIVE TIMEFRAME	WARD	PROJECT NAME	PROPOSED APPROACH
7-10 YEARS	Onewhero – Te Akau	Sunset Beach Lifeguard Service Inc.	Club planning on developing new facility at Port Waikato, will require council consideration. Potential to provide public amenities.
	District	Bowls	Optimise or rationalise assets in partnership with Waikato District Council, Sport Waikato and Bowls NZ.
	Ngaruawahia	Patterson Park – Ngaruawahia	Upgrade to clubrooms - Rugby, Rugby League, Netball
	All wards	Hockey Turfs in partnership with HC - RSFP	Encourage schools to convert courts into turfs and tennis clubs to convert into multiuse. Partner investigation.
	All wards	Netball, Rowing, Tennis, Squash, Football, Rugby, Rugby League	Maintain existing assets and investigate multiuse facilities

# PRIORITY SERVICE DELIVERY PROJECTS

## SPORT WAIKATO PROJECTS

### UNDERTAKEN BY SPORT WAIKATO WAIKATO DISTRICT COORDINATOR

SPORT ORGANISATION	PROPOSED APPROACH
Proposed Tuakau (Multisport)Hub	Short term service delivery support. Investigation of feasibility of a hub project in conjunction with Waikato District Council asset delivery Building capability with assistance for training clashes, nets and new turf cover requirements
Golf	Sport Capability: Optimise existing assets, assist to diversify revenue, and organisation sustainability. Potential for partnerships with other sports, community organisations and partnerships and amalgamations between golf clubs. Investigation into alternative revenue and incomes
Priority Sports Netball Rowing Rugby Rugby League Touch	Ongoing support in sport delivery as required.  Note: Equestrian requires investigation of maintenance, repairs and upgrades at a local club level.
Basketball	Building a sustainable model for local competition delivery and a connection to the Regional Sports Organisation
Tennis Squash Equestrian Football	Investigate and support sustainable models for delivery

\* Specific club support - where requested, including service delivery and capability building





**THE FOLLOWING CLUBS HAVE BEEN IDENTIFIED WITH REGARDS TO SPORT WAIKATO SERVICE DELIVERY AND BUILDING CAPABILITY FOCUS.**

- Tuakau Waka Ama Sports. Inc.
- Hukanui Golf Club
- Huntly Badminton Club
- Huntly Motorcycle Club
- Huntly Squash Club
- Kia Ora Netball Club
- Taniwharau Netball
- Horsham Downs Badminton Club Inc
- Taupiri Squash Club
- Onewhero Golf Club
- Onewhero Pukekohe Hockey Club
- Raglan Sport Fishing Club
- Maramarua Rugby Football Club
- Waikare (Te Kauwhata) Golf Club

# IN SUMMARY,

## **PROPOSAL TO INCLUDE PROVISION IN LTP TO SUPPORT DELIVERY OF 1-3 YEAR OBJECTIVES:**

- Local facility projects (Bombay Sports Park, Pokeno Sports Park, Tuakau Hub)
- Continue investment in District Coordinator role for Service Delivery Support
- Continue investment in Facilities Advisor role to support facilities guidance



# PROPOSED NEXT STEPS

- Councillor presentation
- Council approval of plan
- Final publication of plan

