

Agenda for a meeting of the Raglan Community Board to be held in the Town Hall, Supper Room, Bow Street, Raglan on **TUESDAY 11 SEPTEMBER 2018** commencing at **2.00pm**.

Note: A public forum will be held at 1.30pm prior to the commencement of the meeting.

Information and recommendations are included in the reports to assist the Committee in the decision making process and may not constitute Council's decision or policy until considered by the Committee.

1. APOLOGIES AND LEAVE OF ABSENCE

2. CONFIRMATION OF STATUS OF AGENDA

3. DISCLOSURES OF INTEREST

4. CONFIRMATION OF MINUTES

Meeting held on Tuesday 14 August 2018

2

5. SPEAKER

Ray Diprose – Technical Director Living Productions:
'Telling Stories through multi media'

6. REPORTS

6.1	Discretionary Fund Report to 29 August 2018	9
6.2	Raglan Issues and Works Report	11
6.3	New Footpath Proposed Programme 2018/19	41
6.4	Councillor's Report	47
6.5	Chairperson's Report	50
6.6	Public Forum	verbal

GJ Ion
CHIEF EXECUTIVE

Open Meeting

To	Raglan Community Board
From	GJ Ion Chief Executive
Date	2018
Prepared by	Lynette Wainwright Committee Secretary
Chief Executive Approved	Y
Reference #	GOV0507
Report Title	Confirmation of Minutes

1. EXECUTIVE SUMMARY

The minutes for a meeting of the Raglan Community Board held on Tuesday 14 August 2018 are submitted for confirmation.

2. RECOMMENDATION

THAT the minutes of a meeting of the Raglan Community Board held on Tuesday 14 August 2018 be confirmed.

3. ATTACHMENTS

Minutes

MINUTES of a meeting of the Raglan Community Board held in the Supper Room, Town Hall, Bow Street, Raglan on **TUESDAY 14 AUGUST 2018** commencing at **2.02pm**.

Present:

Mr R MacLeod (Chairperson)
Cr LR Thomson
Mr PJ Haworth
Mrs R Kereopa
Mr AM Oosten
Mrs GA Parson
Mr AW Vink [*from 2.27pm until 3.59pm*]

Attending:

Mr TG Whittaker (General Manager Strategy & Support)
Mrs L Wainwright (Committee Secretary)
Ms D Rawlings (Projects Team Leader)
Mr G Bellamy (Safety Engineer – Roading)
Mr C Birkett (Monitoring Team Leader)
Mr S Seddon (Youth Representative)
Ms S Peacocke (Rangitahi)
Mr S Laity (Rangitahi)
10 members of the public

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (Mr MacLeod/Mr Oosten)

THAT an apology for lateness be received from Mr Vink.

CARRIED on the voices

RCB1808/01

CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (Mr MacLeod/Mrs Parson)

THAT the agenda for a meeting of the Raglan Community Board held on Tuesday 14 August 2018 be confirmed and all items therein be considered in open meeting;

AND THAT all reports be received;

AND FURTHER THAT the youth representatives be given speaking rights for the duration of the meeting.

CARRIED on the voices

RCBI808/02

DISCLOSURES OF INTEREST

There were no disclosures of interest.

CONFIRMATION OF MINUTES

Resolved: (Mrs Parson/Mrs Kereopa)

THAT the minutes of a meeting of the Raglan Community Board held on Tuesday 12 June 2018 be confirmed as a true and correct record of that meeting.

CARRIED on the voices

RCBI808/03

REPORTS

Proposed Rangitahi Street Names

Agenda Item 5.1

The report was received [*RCBI8008/02 refers*] and discussion was held.

Ms Peacocke and Mr Laity gave a verbal presentation and answered questions of the board.

Resolved: (Mr MacLeod/Mr Oosten)

THAT the Raglan Community submit the following proposed Rangitahi Project road names to Council for consideration:

- Rangitahi Road,
- Rangitahi Bridge,
- Pekapeka Street,
- Omahina Street,
- Kanuka Street,
- Mara Kai Lane,
- Rewarewa Street, and
- Hapuapua Street.

CARRIED on the voices

RCBI808/04

Raglan Wharf Handrails – Project Update
Agenda Item 5.2

The report was received [RCB18008/02 refers] and discussion was held.

The Projects Team Leader gave a verbal update and answered questions of the board. Alternatives to be investigated and reported back to the Board.

Feedback Regarding Changes to Parking Restrictions
Agenda Item 5.3

The report was received [RCB18008/02 refers] and discussion was held.

The Monitoring Team Leader gave a verbal update and answered questions of the board.

Resolved: (Mr MacLeod/Mr Vink)

THAT the community board supports the recommended changes to the Public Places Bylaw as identified in Attachments 1 and 2 of the agenda report.

CARRIED on the voices

RCB1808/05

Safety Railings on Wainui Bridge
Agenda Item 5.4

The report was received [RCB18008/02 refers] and discussion was held.

The Safety Engineer - Roading gave a verbal update and answered questions of the board.

Speed Limit Bylaw Changes 2018
Agenda Item 5.5

The report was received [RCB18008/02 refers] and discussion was held.

The Safety Engineer - Roading gave a verbal update and answered questions of the board.

Updated Joyce Petchell Park Proposed Carpark Design for the Tourism Infrastructure Fund
Agenda Item 5.6

The report was received [RCB18008/02 refers] and discussion was held.

Discretionary Fund Report to 31 July 2018
Agenda Item 5.7

The report was received [RCB18008/02 refers] and discussion was held.

Revised Discretionary Grants Policy
Agenda Item 5.8

The report was received [RCB18008/02 refers] and discussion was held.

Resolved: (Mr MacLeod/Cr Thomson)

THAT the Raglan Community Board applies the revised Discretionary Grants Policy with immediate effect.

CARRIED on the voices

RCB1808/06

Advancing Youth Development
Agenda Item 5.9

The report was received [RCB18008/02 refers] and discussion was held.

Approval of Bridge Name – Dando’s Bridge
Agenda Item 5.10

The report was received [RCB18008/02 refers] and discussion was held.

Resolved: (Mr MacLeod/Mrs Kereopa)

THAT the Raglan Community Board approves the proposed name of ‘Dando’s Bridge’ for the two-lane bridge over the stream on Wainui Road Raglan (near the Friends of the Wainui Bush Reserve).

CARRIED on the voices

RCB1808/07

Master Planning – Proposed Approach
Agenda Item 5.11

The report was received [RCB18008/02 refers] and discussion was held.

Raglan Naturally Update
Agenda Item 5.12

The report was received [RCB18008/02 refers] and discussion was held.

Resolved: (Mr MacLeod/Mr Haworth)

THAT the Raglan Community Board approves the payment of \$567.00 to Gabrielle Parson for expenses from the Future Focus Workshop held on 26 May 2018;

AND THAT the Raglan Community Board approves the allocation of \$3,000.00 to Raglan Naturally towards the cost of expenses for July, August and September to action the next phase of community wide engagement and the support of a funding person.

CARRIED on the voices

RCB1808/08

Mr Vink retired from the meeting at 3.59pm during discussion on the above item and was present when voting took place.

Raglan Holiday Park Papahua – Chairperson’s Annual Report for 1 July 2017-30 June 2018
Agenda Item 5.13

The report was received [RCB18008/02 refers].

Raglan Works & Issues Report: Status of Items August 2018
Agenda Item 5.14

The report was received [RCB18008/02 refers].

Year to Date Service Request Report
Agenda Item 5.15

The report was received [RCB18008/02 refers] and discussion was held.

Raglan Coastal Reserves Advisory Meeting Minutes – 14 May 2018 and 11 June 2018
Agenda Item 5.16

The report was received [RCB18008/02 refers] and discussion was held.

Chairperson’s Report
Agenda Item 5.17

The report was received [RCB18008/02 refers] and discussion was held.

Councillor’s Report
Agenda Item 5.18

The report was received [RCB18008/02 refers] and discussion was held.

Public Forum

The following items were discussed during the Public Forum held prior to the commencement of the meeting:

- Fishing Club – issues with parking at the wharf and Manu Bay,
- Safety at Manu Bay for boaties – high priority
- SH23 – suggestions of a roundabout at the Hills Road and Laurenson Bay Road intersection,
- Time of Raglan Community Board meetings - possibility of one day meeting and one night meeting, and
- Privately owned buses – considered dwellings that require consent.

There being no further business the meeting was declared closed at 4.04pm.

Minutes approved and confirmed this day of 2018.

RJ MacLeod
CHAIRPERSON

Open Meeting

To	Raglan Community Board
From	Tony Whittaker Chief Operating Officer
Date	29 August 2018
Prepared by	Julienne Calambuhay Management Accountant
Chief Executive Approved	Y
Reference/Doc Set #	GOV0507
Report Title	Discretionary Fund Report to 29 August 2018

1. EXECUTIVE SUMMARY

To update the Board on the Discretionary Fund Report to 29 August 2018.

2. RECOMMENDATION

THAT the report from the Chief Operating Officer be received.

3. ATTACHMENTS

Discretionary Fund Report to 29 August 2018

RAGLAN COMMUNITY BOARD DISCRETIONARY FUND 2018/2019

		1.206.1704
2018/19 Annual Plan		14,271.00
Carry forward from 2017/18		5,826.00
Total Funding		<u>20,097.00</u>
Expenditure		
18-Jul-2018 The Inspiring Communities - One day workshop for Raglan Naturally (excl GST)	1,027.39	
Total Expenditure		<u>(1,027.39)</u>
Net Funding Remaining (Before commitments)		<u>19,069.61</u>
Commitments		
19-Mar-2018 Raglan Point Boardriders - safety information signage boards for 2017-2018	2,000.00	
19-Mar-2018 Raglan Point Boardriders - safety information signage boards for 2018-2019	2,000.00	
08-May-2018 Commitment for youth activities	120.00	
08-May-2018 Commitment to support the Raglan Naturally project	3,000.00	
Less: Ingrid Huygens worksop 29/05/2018 GST incl	(1,725.00)	
The Inspiring Communitites - one day workshop GST incl	<u>(1,181.50)</u>	93.50
12-Jun-2018 Raglan Area School - cost of photo booth and entertainment for senior ball		1,450.00
12-Jun-2018 Cr Lisa Thomson - air fares for Housing Symposium in Wellington		120.00
14-Aug-2018 Gabrielle Parson - Future Focus workshop on 26 May 2018		567.00
14-Aug-2018 Raglan Naturally - costs for July, August and September 2018		3,000.00
Total Commitments		<u>(9,350.50)</u>
Net Funding Remaining (Including commitments) as of 29 August 2018		<u>9,719.11</u>

Open Meeting

To	Raglan Community Board
From	Tony Whittaker Chief Operating Officer
Date	31 August 2018
Prepared by	Sharlene Jenkins PA General Manager Strategy & Support
Chief Executive Approved	Y
DWS Document Set #	GOV0507 / 2057307
Report Title	Raglan Works & Issues Report: Status of Items September 2018

1. EXECUTIVE SUMMARY

To update the Board on issues arising from the previous meeting.

2. RECOMMENDATION

THAT the report from the Chief Operating Officer be received.


3. ATTACHMENTS


1. Raglan Works & Issues Report: Status of Items September 2018
2. Raglan – Waters Performance Dashboard Report –June – July 2018
3. Raglan TIF – Ngarunui Main Beach Toilets Concept Plan
4. Overweight Permit Sample

RAGLAN COMMUNITY BOARD WORKS & ISSUES REGISTER – 2018

Issue	Area	Action	Comments
Raglan Schedule of Works	Service Delivery	<p>SEPTEMBER: The Community Board would like to understand what CBD clean up works are undertaken by contractors e.g. cleaning of footpaths, the unblocking of drains etc, so that community initiative in addressing some of these things is not in vain, and the community can be “eyes and ears” for the Council, ensuring the contractor is delivering what Council pay for.</p>	<p>NOVEMBER: Waikato District Alliance’s contractor steam cleans footpaths in Raglan every six months. This has just been completed and due to be done again around April / May 2018.</p> <p>Sumps have also recently been completed and will be due again around April / May 2018.</p> <p>Feedback on quality or issues can be through the Service Request process.</p>
		<p>NOVEMBER: Please provide a schedule of works for Raglan CBD.</p> <p>FEBRUARY: The Community Board would like a list of maintenance type activities (cleaning of cobbles in main street, maintenance of stormwater drains etc.) so they can be our eyes and ears re: what Council’s level of service has been contracted to third parties.</p> <p>MARCH: Chair met with Acting General Manager Service Delivery and was advised that work is in progress. List of forward works requested.</p>	<p>FEBRUARY: Work in progress.</p> <p>MARCH: Work in progress.</p> <p>MAY: Inspections for weed spraying will happen in May with works to be carried out end of May/June. Street sweeping completed prior to Easter, sump sucking planned for April and steam cleaning due in May/June.</p> <p>JUNE: Chair working with Service Delivery</p> <p>AUGUST: Waikato District Alliance advise:</p> <ul style="list-style-type: none"> ▪ Steam cleaning of cobbles is planned to take place three times per year: August, December (Prior to Christmas) and March (Prior to Easter); ▪ Street Sweeping approximately October and April; ▪ Sump cleaning will take place once per year. <p>SEPTEMBER: To be revisited by Chair with Service Delivery General Manager in October.</p>
Decorative Lights, Wainui Road and Bankard Street	Service Delivery	<p>AUGUST: Removal of decorative lights from Bow Street is complete. There are decorative lights still remaining on Wainui Road (x6) and Bankart Street (x2 – TBC). Please remove these lights.</p>	<p>SEPTEMBER: The Waikato Alliance Street Light team attempted to visit the decorative street light removals on Wainui and Bankart street in Raglan this week. Due to bad weather this work will now be attempted next Thursday, 06 September 2018.</p>



Issue	Area	Action	Comments
4 Wi Neera Street, Raglan Drain	Service Delivery	<p>NOVEMBER: This work is deemed to now have created a dangerous situation for both pedestrians and parked vehicles which are now pushed out into the middle of the road. The police have even commented on the poor outcome. A practical solution is required here that eliminates the public risk and vehicle risk of driving into the drain.</p> <p>FEBRUARY: General Manager Service Delivery investigating.</p> <p>MARCH: Update please.</p>	<p>FEBRUARY: Our current view is that we have replaced the existing culverts and maintained the existing storm water channel. We do not currently have funding to undertake a capital upgrade and pipe the full length of this site as other parts of the network require the capital funding in order to reduce severe risks to motorists. There are no-parking lines in place that people are choosing to ignore, we could look to enforce this and erect additional signage.</p> <p>We could look to programme installing a culvert for the full length of the storm water channel in the new financial year.</p> <p>MARCH: No update.</p> <p>MAY: We are now looking at a Kerb & Channel option as opposed to installing culverts the full length. Currently engaging survey team to check levels to see for Kerb & Channel. Works will be undertaken in new financial year</p> <p>JUNE: Watching brief until new financial year</p> <p>AUGUST: Currently waiting to see if new footpath can be included at the same time as the Kerb & Channel is completed. Will not know if NZTA portion of funding is approved until September 2018.</p> <p>SEPTEMBER: Watching brief.</p>
Raglan Cemetery Layout Plan that includes RSA Plot	Service Delivery	AUGUST: The East Street, Raglan Cemetery Access is completed. Request for Raglan Cemetery Layout Plan that includes RSA Plot still outstanding from June 2018.	SEPTEMBER: Staff are still awaiting plans for the extension to the cemetery, which includes the RSA area, from the draftsman. The draftsman is currently on holiday and therefore the plan will not be available until the end of October.


Issue	Area	Action	Comments
Raglan Wharf Safety Rails – Dolphin Pier	Service Delivery	<p>AUGUST: Staff to report back to September meeting after further investigation.</p>	<p>MAY: Design is underway to provide handrails for the dolphin. Design is to replicate Kopua Footbridge hand railing.</p> <p>JUNE: Project Manager engaged to determine feasibility of works within budget and manage through to procurement with the contract to be let by end of June. Design is still that which was approved by the Raglan Community Board and match the Kopua Footbridge hand railing.</p> <p>Works are intended to commence by the end of June, with more detailed communications to come for affected users.</p> <p>Concept drawing below:</p>  <p>AUGUST: Staff to provide a verbal update.</p> <p>SEPTEMBER: Reviewing condition assessment and engineers structural assessment to confirm expected life and recommended works. Staff to seek cost estimates for required works and come back to the Community Board to confirm next steps based on this information.</p>

Issue	Area	Action	Comments
Raglan Wharf Safety Rails – Wharf Handrail	Service Delivery	<p>AUGUST: Staff to report back to September meeting after further investigation.</p>	<p>MAY: A design is being developed, with design work to be completed by 30 June.</p> <p>JUNE: Project Manager engaged to determine feasibility of works within budget and manage through to procurement with the contract to be let by end of June. Design is still that which was approved by the Raglan Community Board and options are being determined balance between length of life with value for money.</p> <p>Works are intended to commence by the end of June, with more detailed advice to come for affected users.</p> <p>Concept drawing below:</p>  <p>AUGUST: Staff to provide a verbal update.</p> <p>SEPTEMBER: Quote requested from local builder for the wooden railing option, and to meet on site to review and discuss scope of work.</p>
Raglan Tourism Infrastructure Fund (“TIF”) projects	Service Delivery		<p>JUNE: Finish on toilets to be artists finish, to allow murals to be painted by the community once toilet blocks installed. Budget to be made available for this. Note there will be no automation in any of the toilet blocks.</p> <p><u>Joyce Petchell</u></p> <p>Archaeologist engaged to review carpark plan and Iwi engaged to discuss design. Post discussion with Bob Macleod - working with regulatory team regarding placement of bus stop.</p> <p>Select supplier through Exeloo to ensure compatibility with foundation and services, toilet block to be ordered early June.</p> <p><u>Cliff Street</u></p> <p>Specifications complete and agreed. Request for quotes to</p>


Issue	Area	Action	Comments
			<p>be sent by 30 May with award to be made end of June.</p> <p><u>Ngarunui Beach</u> Site visit completed with operations staff to discuss practicalities and lay out. Select supplier through Norski to ensure look/feel same as existing toilets.</p> <p><u>Riria Kereopa Memorial Drive</u> Discussions with Iwi ongoing around placement.</p> <p>AUGUST: <u>Joyce Petchell Exeloo Toilet</u> (below) ready for install when programme allows.</p>  <p>SEPTEMBER: <u>Joyce Petchell Park</u> The Heritage New Zealand Authority has allowed construction of the Community agreed revised carpark upgrade plan, through our archaeologist. Engagement with Iwi is complete.</p> <p>The toilet installation and Stewart Street parking works can still progress under Accidental Discoveries Protocol. Staff will confirm timing of installation, once contractors confirmed. New Toilet manufactured.</p>

Issue	Area	Action	Comments
			 <p><u>Cliff Street</u> Preferred tenderer for supply of toilet block has been selected and timing to be confirmed considering installation of Joyce Petchell.</p> <p><u>Ngarunui Beach</u> Concept plan developed (<u>attached</u>) for the new toilet solution on Ngarunui Beach. Feedback sought from Iwi, Raglan Coastal Reserves Committee, the Raglan Surf Lifesaving Club and Raglan Community Board.</p> <p><u>Riria Kereopa Memorial Drive</u> Discussions with Iwi ongoing.</p>

Issue	Area	Action	Comments
Papahua Carpark Upgrade Stage 2 Kopua Carpark Extension	Service Delivery		<p>JUNE: Kopua Domain carpark design complete, community and Iwi consultations completed, negotiating with contractor for confirmation of costs and timing of the works.</p> <p>AUGUST: Contractor has mobilised onto site at Papahua, and physical works will commence 03 August 2018.</p> <p>SEPTEMBER: Fulton Hogan progressing well. Drainage, concrete, and pavement all complete. Final surfacing planned for early September.</p> <div style="display: flex; justify-content: space-around; align-items: flex-end;"> <div style="text-align: center;">  <p>Progress Photo 30/08/18</p> </div> <div style="text-align: center;">  <p>Path through carpark</p> </div> </div>

Issue	Area	Action	Comments
Transporting of large beams over Wainui Bridge and down Norrie Avenue	Service Delivery	<p>JUNE: Concern raised over weights of large beams being transported over Wainui Bridge and down Norrie Avenue. Who monitors this?</p> <p>AUGUST: Can the Community Board be advised when overweight permits are issued for Raglan? Historically, the Community Board were advised by email when an overweight permit was issued for Raglan i.e. when the Te Uku Wind Farm was being constructed.</p>	<p>AUGUST: Overweight Permits are scrutinised and processed by Beca on behalf of Waikato District Council. Each application is run through a series of calculations to determine whether a heavy vehicle and its load can traverse our structures. Once a permit is issued there will be conditions applied such as speed crossing the bridge and indeed whether or not that load can actually go over the bridge. Staff are not aware of any permit issues being raised at this time as it relates to loads specifically going over the Wainui Bridge.</p> <p>SEPTEMBER: Council has designated a number of overweight routes that together provide for the majority of overweight loads. The current process is that the permit is issued for all of these routes (except for bridges specifically noted as Do Not Cross) for a period of 2 years. Therefore it is not possible to identify loads that may be travelling through the Raglan Community Board area. A sample permit is attached. Routes 11 and 20 are relevant to Raglan.</p>
7metre parking – Stewart Street Grass Verge	Service Delivery	<p>AUGUST: The Community Board would like to utilise the grass verge on Stewart Street for 7metre parking (motorhomes etc). The need for this type of parking has increased and there is currently only one 7metre park on Bow Street.</p> 	<p>SEPTEMBER: Angled conventional car parking spaces are planned for construction along this section of Stewart Street, for both a consented 11 unit development (SUB0162/18 12 Wainui Road) and additional parking needed due to the archaeological and community concerns with widening the Joyce Petchell Park Carpark.</p> <p>The Developer of the 11 unit residential development being planned for the corner Wainui Road and Stewart Street plans to build six car parking spaces.</p> <p>Council plans to build nine parking spaces.</p> <p>Construction planned for September / October.</p>
Raglan Airfield	Service Delivery	<p>AUGUST: The Board have requested a report from Parks & Facilities regarding the Raglan Airfield i.e. what can be done to mitigate Aviation Gas fumes drifting over to Raglan Kopua Holiday Park, ownership of the airfield and details of financials. Please contact the Chair for clarification.</p>	<p>SEPTEMBER: Balance Super Air have taken on board concerns and have indicated they have made changes to the fuelling procedure to avoid the fumes drifting into the Raglan Kopua Holiday Park. They have also indicated they may make further changes in the near future to reduce this risk further.</p>

Issue	Area	Action	Comments
District Wide Wastewater Pump station Renewals	Service Delivery		<p>MAY: This involves upgrades or replacement of pump station components across the district. The work sites include Kopua Campground, opposite 34 Kaitoke Street, 11 Wainui Road, opposite 12 Kaitoke Street, 80m west of 41 Wallis Street, 32 Wainui Road, 90C Greenslade Road, and at Raglan Pond – Wainui Road.</p> <p>JUNE: Watching brief</p> <p>AUGUST: Contract has been awarded. Work to start by early September 2018.</p> <p>SEPTEMBER: Watching brief.</p>
Wastewater Rising Main Renewals	Service Delivery	MAY: Some delays in renewal programme, but timeline still accurate.	<p>MAY: Rising main replacements in Kaitoke Street, Tutchen Ave, Wallis Street, Nihinihi Avenue, and Kopus Campground to Marine Parade / Nihinihi Avenue Intersection. Contract is being put out market for tenders in the May. All works are expected to be completed by the end of the calendar year.</p> <p>JUNE: Watching brief</p> <p>AUGUST: Contract has been awarded. Work to start mid August .</p> <p>SEPTEMBER: Watching brief.</p>
Raglan Stormwater Reticulation Extensions (17/104)	Service Delivery		<p>MAY: This involves upgrades at Stewart Street and Wainui Road. This contract will go out to the market shortly. All works expected to be completed by end of October.</p> <p>JUNE: Tender closed late May. Tender Evaluation negotiations with sole tenderer received from Connell Contractors and Award of Contract will progress in June. All works expected to be completed by end of October.</p> <p>AUGUST: Contract Awarded to Connell Contractors, and physical works is programmed to start late August. The works involves a deep excavation that will require a road closure of Wainui Rd for a number of weeks. Planning for this is underway and detours are proposed along Stewart Street, Gilmour Street, Bow Street and Bankart Street. The introduction of the Double Decker bus</p>

Issue	Area	Action	Comments
			<p>service will be introduced once this road closure is finished.</p> <p>SEPTEMBER: Connell Contractors have commenced physical works onsite at the corner of Wainui Road and Stewart Street. The road detours along Stewart Street, Gilmour Street, Bow Street and Bankart Street is being monitored as concerns have been raised about the width and amount of development traffic on Gilmour Street.</p> 
Key Projects	Service Delivery	<p>AUGUST: The Chair attended the August Strategy & Finance Committee meeting. In the Financial Review of Key Projects Report the three items listed below were reported on. Please provide a breakdown for Raglan on these key projects.</p>	<p>SEPTEMBER:</p> <p>Project 1 – This is the Wainui Road / Stewart Street upgrade work.</p> <p>Project 2 – This is an upgrade to the Raglan WWTP forecast in the 2017/18 financial year but put on hold. We have reactivated this project which will result in the installation of a tertiary membrane filter plant. This will remove solids from the Raglan WWTP discharge and improve consent compliance.</p> <p>Project 3 – The project is a district wide upgrade of telemetry equipment. The pilot sites are in Raglan, with Raglan and Ngaruawahia the first townships to be upgraded. The upgrade will improve communications as well as allow for smarter management of the wastewater and water networks across the district.</p>

	Team	Project Description	Full Year Budget	Full Year Actual	Unspent Budget	Expected Completion Date	Progress & Risk Comment
1	Programme Delivery	Raglan stormwater reticulation extensions	365,576	99,769	265,807	Oct-18	After initial lack of tender response, work has been re-tendered, responses evaluated and negotiations with preferred tenderer are complete. Tender report finished and awaiting internal sign off in order to award contract. Physical works will be coordinated with the adjacent carpark works.
2	Waters	Raglan wastewater treatment plant upgrade	1,196,719	39,858	1,156,861	2018/19	Project was largely on hold during 2017/18 to ensure any proposed solution was in keeping with changes that may occur as part of the upcoming resource consent renewal. Decision has recently been made to design and build a tertiary membrane in 2018/19 allowing compliance achievability and supporting any additional mitigation necessary for the 2021 renewal.
3	Waters	SCADA Improvements	1,300,000	109,314	1,190,686	Multi year project	Contract for procurement of radio telemetry units awarded, procurement of radio and base stations underway and installation at pilot sites due to commence early in 2018/19.

Extract from Financial Review of Key Projects Report to August Strategy & Finance Committee

FORWARD WORKS PROGRAMME

For the Community Board's information the forward works programme can be found at:

Programme Delivery Projects

<https://www.google.com/maps/d/viewer?mid=17xLvEAYHNRli6vhkxKejLc5z6JE&ll=-37.533917736799545%2C175.09939685000006&z=10>

Roading Projects

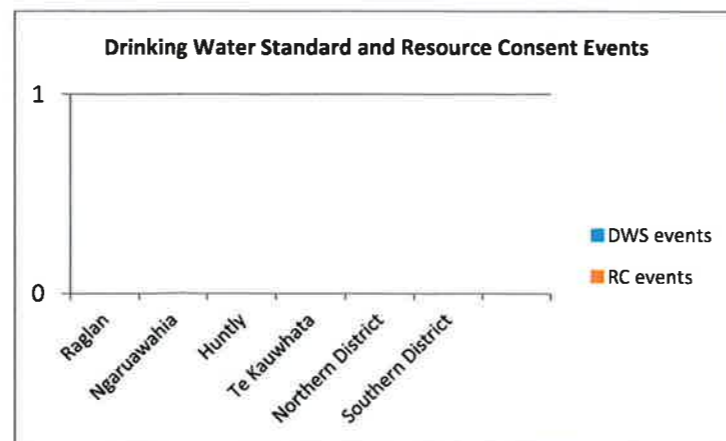
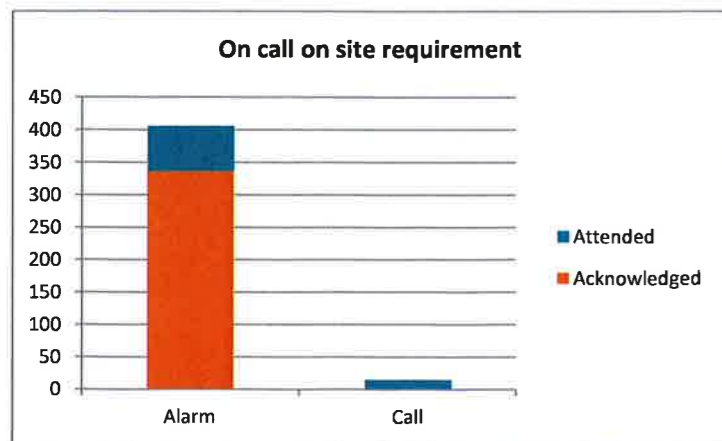
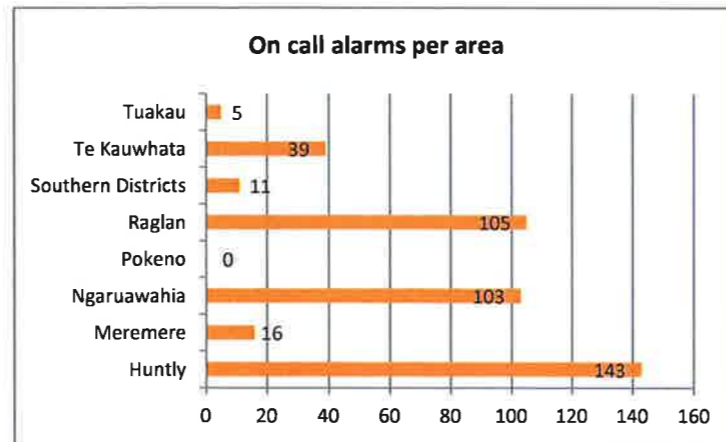
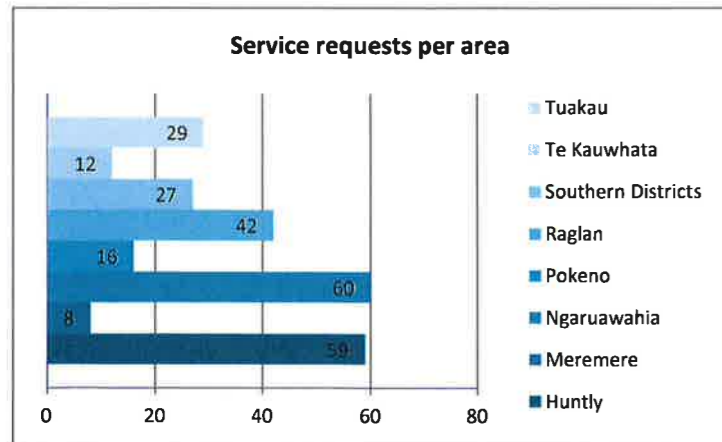
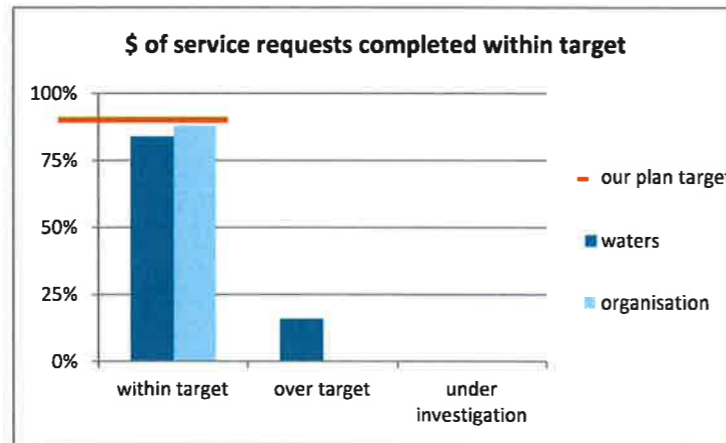
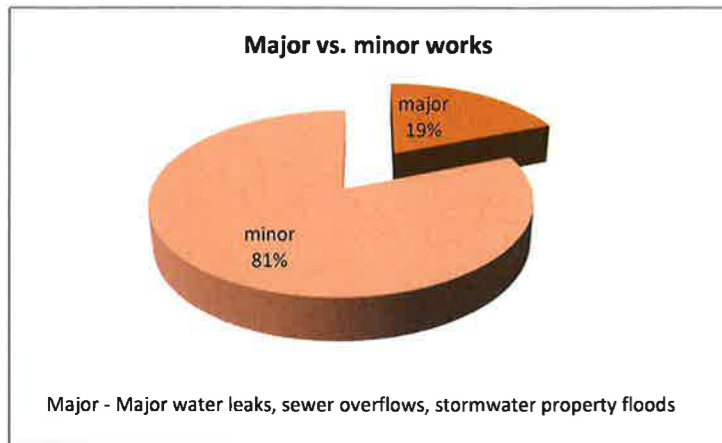
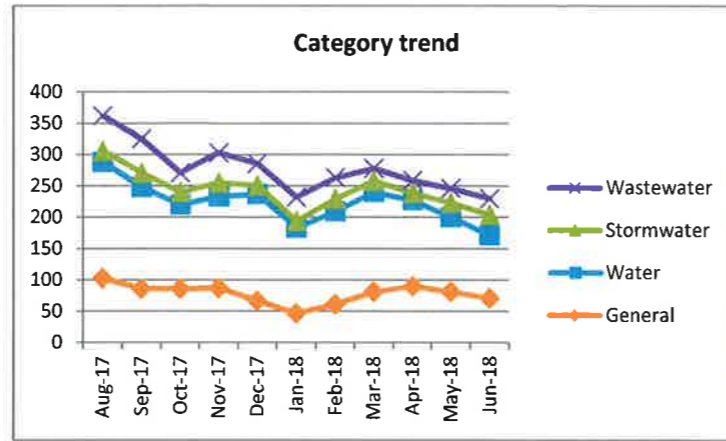
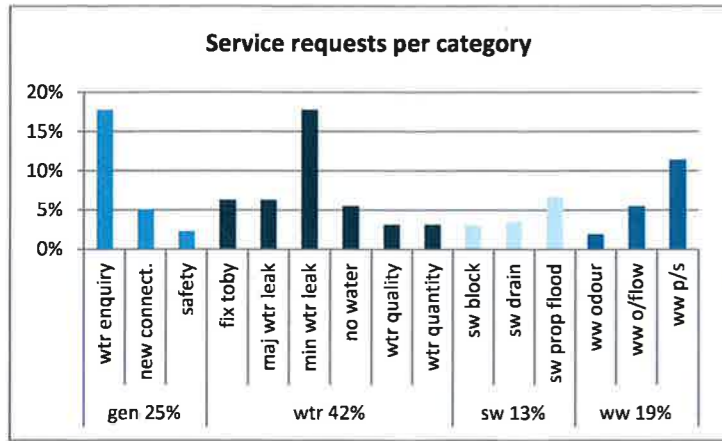
https://www.google.com/maps/d/viewer?mid=1_Z3x2rVXNQzUqxQVxInDvsfXep8&ll=-37.51860014399512%2C175.10095550000005&z=9

Please note that the web link is updated as projects progress.

Programme: Waters – District Wide
Manager: Karl Pavlovich

Date: June – July 2018
Version: Final

Service Requests Breakdown



Mandatory Performance Measures – district wide

Measure		June (16 th)	July
Water	The number of complaints received by WDC about drinking water clarity, taste, odour, pressure, flow, continuity of supply	< 17 per 1000 connections	1.88 per 1000 connections (15 complaints)
	Fault Response Times for Urgent call outs	60 minutes median	54 minutes
	Fault Completion Times for Urgent call outs	240 minutes median	171 minutes
	Fault Response Times for Non-Urgent call outs	1 day median	2 days
Wastewater	Fault Completion Times for Non-Urgent call outs	5 day median	2 days
	The number of dry weather sewerage overflows from WDC wastewater system	< 5 per 1000 connections	0.18 per 1000 connections (2 complaints)
	The total number of complaints received by WDC about the waste water system	< 25 per 1000 connections	0.36 per 1000 connections (4 complaints)
	Fault Response Times for Sewerage Overflows	60 minutes median	69 minutes
Stormwater	Fault Completion Times for Sewerage Overflows	240 minutes median	187 minutes
	The number of flooding events (affecting habitable floors)	<0.3 per 1000 connections	Nil
	The number of complaints received by WDC about the stormwater system	<4 per 1000 connections	0.00 per 1000 connections (0 complaints)
	Median Fault Response Times to attend a flooding event	8 hours	Nil

Number of Service Requests

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD
Wtr enquiry	80	60	65	60	49	44	45	56	60	56	51	45	671
New connect.	13	15	14	22	14		12	19	23	20	17	13	182
Safety	10	11	7	5	4	3	4	6	7	5	3	6	71
Toby repair	8	20	30	23	17	16	16	13	13	16	18	16	206
Major wtr leak	20	15	12	11	25	25	27	20	25	24	23	16	243
Minor wtr leak	61	58	51	64	68	61	74	82	64	51	38	45	717
No water	21	30	20	20	28	24	21	22	14	11	7	14	232
Wtr quality	20	15	12	18	17	1	4	7	3	6	9	8	157
Wtr quantity	25	17	9	10	15	9	6	15	18	12	5	8	149
SW block	3	2	3	2	1	1	10	7	2	6	10	8	55
SW drain	6	3	10	12	9	7	8	8	8	7	6	9	93
SW property flood	9	18	7	8	4	3	2	3	2	10	17	17	100
WW odour	4		1	8	12	9	5	5	3	3	2	5	57
WW overflow	14	11	11	10	12	7	8	6	11	13	14	14	131
WW p/station	38	43	19	30	11	22	21	9	6	8	10	29	246

Comments

- Severe weather event 15 July. Required multiple tankers and servicemen to be called out to manage wastewater flow. No overflow events occurring.
- Land slip occurring at Hills Rd Reservoir has resulted in the reservoir being taken out of operation. Currently undergoing repair works to rectify prior to summer demand.
- 2 mains breaks occurring in Rayner Rd, Huntly due to fibre installers. Occurring on concurrent days. Several loss of water complaints but rectified within KPI timeframes.
- Reactive tanker callouts back at projected levels due to more severe weather events.
- Nil DWS and RC events for June - July 2018
- Number of Service Requests and Category trend table – May 2018 data is an average of April and June. Dashboard for this period was not completed due to the Team Administrator position being vacant.

DWS Event – compliance measure transgression requiring the Drinking Water Assessor to be notified, transgression is not the same as non-compliant
RC Event – breach of resource consent condition that requires WRC to be notified, this is not necessarily a measure of overall compliance for the year and excludes WWTP laboratory results outside of consent conditions

RAGLAN TIF NGARUNUI MAIN BEACH TOILETS CONCEPT_DRAFT

PREPARED FOR WAIKATO DISTRICT COUNCIL_15/08/2018

REVISION HISTORY

REVISION NO.	PREPARED BY	DESCRIPTION	DATE
A	CHRIS JUDD	DRAFT CONCEPT DESIGN	15.08.2018

DOCUMENT ACCEPTANCE

ACTION	NAME	SIGNED	DATE
PREPARED BY	CHRIS JUDD		14.08.2018
REVIEWED BY	TOM ABBOTT		14.08.2018
APPROVED BY	ADRIAN JONES		14.08.2018
ON BEHALF OF BECA LTD.			

Images in this document: Unless otherwise noted, drawings, illustrations, photos and other images have been provided directly by Beca. In all other instances, best efforts have been made to reference the image to its original source.

© Beca 2015 (unless Beca has expressly agreed otherwise with the Client in writing). This report has been prepared by Beca on the specific instructions of our Client. It is solely for our Client's use for the purpose for which it is intended in accordance with the agreed scope of work. Any use or reliance by any person contrary to the above, to which Beca has not given its prior written consent, is at that person's own risk.

Introduction

5km from the centre of Raglan is the visitor entrance to Ngarunui Beach. There are three carpark locations from this entrance, each with existing toilets with further facilities located on the beach. The following document explores the improvement of these facilities at Ngarunui main beach.

Currently the beach facilities consist of a changing room and two self-contained toilets. These are limited access due to a lack of space, support facilities and step free access. There are tap facilities and showers at this location also.

The design considers the following site conditions/issues:

- toilet capacity
- toilet /facility accessibility
- safety
- privacy
- planting
- seating
- erosion
- overall amenity

Going forward, the exploration of the broader site issues including drainage, erosion/sediment control and future-proofing the use of the site overall will be beneficial for the area and community.

Raglan_Context



Site_Context



Site_Photos



Opportunities_and_Constraints

Opportunities:

- Increase the capacity of toilets
- Provide accessible and more discreet toilets
- Consolidate piecemeal items/structures i.e showers, toilets, handbasins, bins etc.
- Control vehicle access to the beach
- Provide an integrated solution to a sensitive and landscape context
- Future-proof the use of the site by strengthening the natural dune condition
- Help enhance a sense of place at Ngarunui Beach

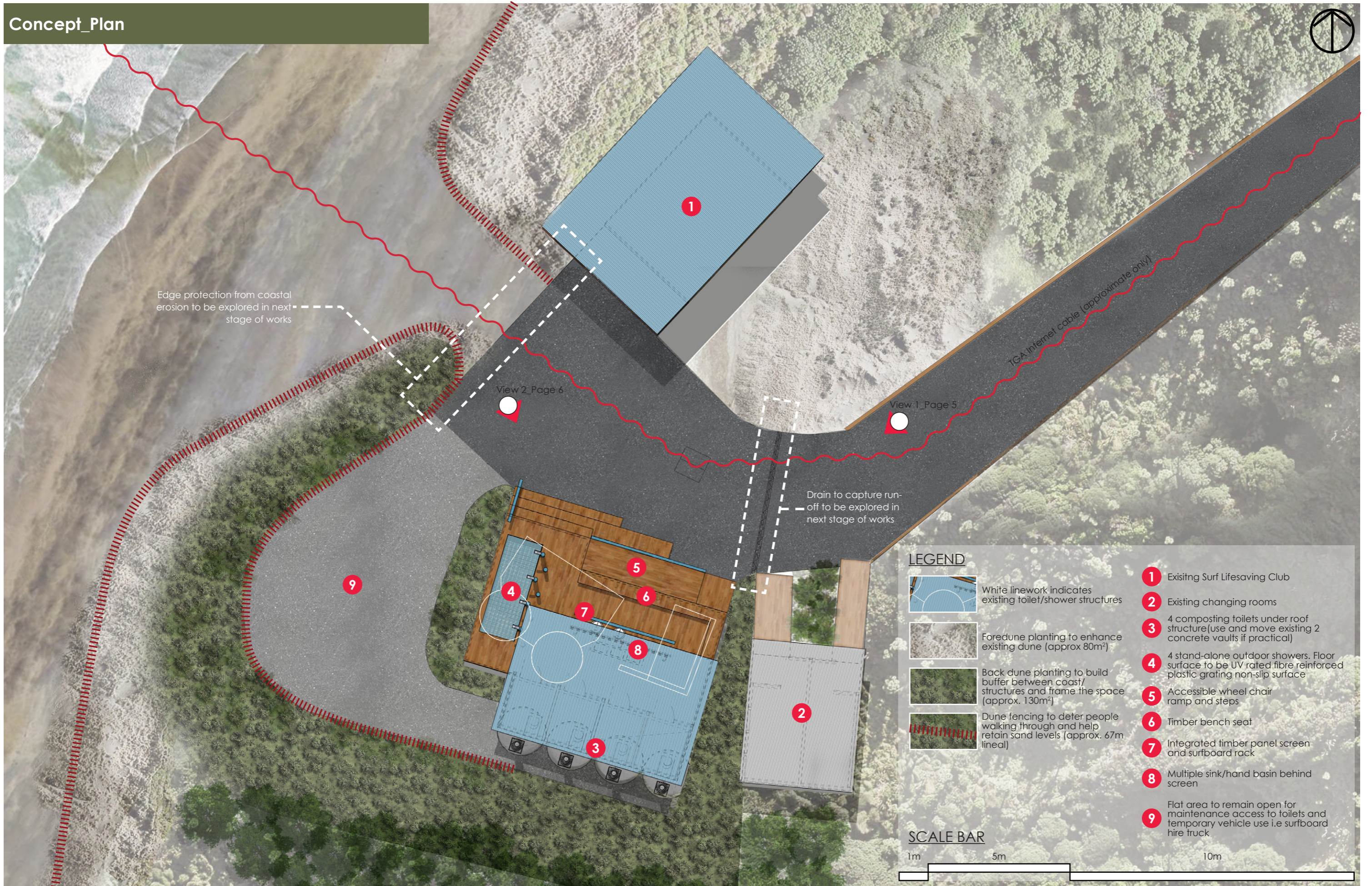
Constraints:

- TGA internet cable running through site
- Access
- Existing vegetation
- Pumping waste/removal truck access
- Drainage
- Durable materials i.e timber, stainless steel etc.

Risks:

- Erosion prone
- Sea level rise
- Safety
- Lighting

Concept_Plan



Edge protection from coastal erosion to be explored in next stage of works





View 2_Page 6

View 1_Page 5

Drain to capture run-off to be explored in next stage of works

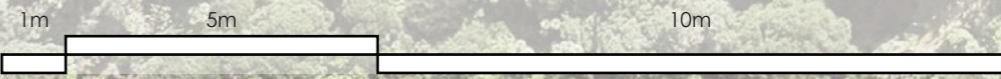
TGA Internet cable (approximate only)

LEGEND

-  White linework indicates existing toilet/shower structures
-  Fore-dune planting to enhance existing dune (approx 80m²)
-  Back dune planting to build buffer between coast/structures and frame the space (approx. 130m²)
-  Dune fencing to deter people walking through and help retain sand levels (approx. 67m lined)

- 1** Existing Surf Lifesaving Club
- 2** Existing changing rooms
- 3** 4 composting toilets under roof structure (use and move existing 2 concrete vaults if practical)
- 4** 4 stand-alone outdoor showers. Floor surface to be UV rated fibre reinforced plastic grating non-slip surface
- 5** Accessible wheel chair ramp and steps
- 6** Timber bench seat
- 7** Integrated timber panel screen and surfboard rack
- 8** Multiple sink/hand basin behind screen
- 9** Flat area to remain open for maintenance access to toilets and temporary vehicle use i.e surfboard hire truck

SCALE BAR





View 1_Approach to facilities and beach



View 2_New Facilities from Beach

Planting_Palette

Placeholder. To be coordinated with ecology team

BOTANICAL NAME	COMMON NAME	SIZE WHEN PLANTED	MIN. HEIGHT WHEN PLANTED	QUANTITY
TREES				
SHRUBS // GROUNDCOVERS				

Permit to exceed mass limits

This permit is issued under Section 5 of the Land Transport Rule: Vehicle Dimensions and Mass 2016

J SWAP CONTRACTORS LTD, PO BOX 153, MATAMATA 3340

TSL No. **174**

is hereby authorised to use (vehicle description): **TRANSPORTER**

Registered No(s): **DCL649, L421N, L300M**

for: **CONTINUOUS** Permit trip(s) between: **16/08/2018** to **15/08/2020**

For the transport of: **INDIVISIBLE CONSTRUCTION PLANT AND EQUIPMENT**

On Route: **Waikato District Roads**

Over the route specified below, subject to the conditions, restrictions, and maximum mass limits in this Permit.

VAI: **1.20**

Axle number	1	2	3	4	5	6	7
Axle Type*	S	T	T	8	8	8	8
Individual Axle Mass Limit (kg)	6500	8900	8900	14200	14200	14200	14200
Spacing from previous axle (m)		3.85	1.32	7.32	2.4	2.4	2.4
Tyre Size	STANDARD	STANDARD	STANDARD	STANDARD	STANDARD	STANDARD	STANDARD

* S=Single tyred axle, T=Twin tyred axle, 4=Four tyred oscillating axle, 8=Eight tyred oscillating axle, 12=Twelve tyred oscillating axle, 16=Sixteen tyred oscillating axle. The tyre sizes shall be as indicated above.

The total mass on any individual axle, axle set or combination of axles must not exceed the sum of the mass limits shown for those axles in the table above.

Critical Conditions

The vehicle must not—

1. exceed the maximum permitted gross mass of **81,100** kilograms
2. exceed design limits, such as GVM
3. breach a travel restriction or requirement for a specified bridge or culvert.

Additional Conditions

1. *Separate Plant* - The carriage or towing of separate items of plant, equipment or materials not specifically nominated in the description of load is not permitted.
2. *Mass* - The mass of any axle shall not exceed the mass specified in this permit. The gross mass of the vehicle or combination of vehicles must not exceed the limit specified on the current certificate of loading issued to the vehicles.
3. *Authorised Agent* - The vehicle shall not be operated on a road or bridge under this permit when in the opinion of an authorised agent of the road controlling authority, as communicated to the operator, it would be contrary to public interest to do so.
4. *Non Transferable* - This permit is not transferable either to other users of or to any vehicle other than the vehicle described by this permit.
5. *Weighing* - Police are authorised to divert vehicles up to five kilometres from the approved route for the purpose of weighing, provided under strength bridges are not included on the route.

ROUTE AND SPECIAL INSTRUCTIONS:**Route:**

- **ALL NOMINATED WAIKATO DISTRICT OVERWEIGHT VEHICLE ROUTES (EXCLUDING 23)**
(See <https://www.google.com/maps/d/u/0/viewer?mid=1j77bFWd4FIWGTal1018UKS0XDWQ> and select the “Bridges” layer for location of bridges.)

Route No.	Roads crossed
1	Horotiu Rd, SH1 to Ngaruawahia, Princess St, Hershel St, Waingaro Rd, Hakarimata Rd, Riverview Rd, Rotowaro
2	Taumate Mahuta Dr (Start SH1), Rayner Rd, William St, Onslow St, Hakanoa St, Fletcher St
3	Te Ohaki Rd, Harris St, Tainui Bridge Rd
4	Findlyason Rd, Kopuku Rd, Okaeria Rd, Waerenga Rd
5	Lake Rd, River Rd, Horotiu Bridge Rd
6	Otorohaea Trig Rd
7	Rangiri Rd
8	Tainui Bridge Rd, Harris St, Te Ohaki Rd, Glen Murray Rd, Highway 22, Port Waikato Rd, Klondyke Rd
9	Whitikahu Rd, Tauhei Rd
10	Orini Rd
11	Main Rd, Bow St, Wainui Rd, Marine Parade
12	Platt Rd, Tauwhare Rd, Ringer Rd
13	Smeeds Quarry Rd, Mile Bush Rd
14	Buckland Rd, River Rd (Onewhero), Tuakau Bridge Rd, Kohanga Rd, Wairamarama Onewhero Rd, Andrews Rd
15	Mercer Ferry Rd, Mile Bush Rd, Highway 22, Logan Rd, Kauri Rd, Wairamarama Onewhero Rd, Ponganui Rd
16	Princess St, Herschel St, Waingaro Rd, Mcdonald Rd, Hakarimata Rd, Riverview Rd, Rotowaro Rd
17	Pokeno Rd, Whangarata Rd
18	Colombo Rd, Cemetary Rd, Waiuku-Otaua Rd, Otaua Rd, Hoods Landing Rd, Forestry Rd, Ghezze Rd
19	Piako Rd
20	Te Mata Rd, Ruapuke Rd
21	Tahuna Rd, Tahuna Rd, Storey Rd, Taniwha Rd
22	Valentine Rd
23	Great South Rd
24	Maunsell Rd
25	Tauhei Rd
26	Waingaro Rd
27	Tainui Bridge Rd, Rotowaro Rd, Waikokowai Rd, Mc Donald Mine Road
28	Law Rd, Woodlands Rd, Middle Rd, Piako Rd, Puketaha Rd

Permit mass limits are only applicable on the routes specified above. If the vehicle deviates from this general route, general mass limits will apply.

BRIDGE ENGINEERING SELF SUPERVISION: NZTA BESS identification card or BESS letter must be carried at all times

- Bridge crossings on this permit are valid only for operators with BESS accreditation
- The driver must adhere to *Specific Traffic Control Requirements* for each bridge listed on this permit
- The driver may cross bridges specified in this permit unless there is a “DNC” or “DO NOT CROSS” noted & therefore MAY NOT BE CROSSED UNDER ANY CIRCUMSTANCES
- Vehicle is to avoid moving through peak hour and holiday traffic.

TRACTION: The permit holder shall ensure that sufficient traction is maintained at all times to enable safe operation of the overweight vehicle and to prevent damage to the pavement surface by wheel slip.

Permit No.: 18-0430-WkDC

VEHICLE DIMENSION & MASS RULE: Vehicle travel times that apply to this permit are those that relate specifically to each type of vehicle as covered by the Land Transport Rule Vehicle Dimensions and Mass 2016

Requirement to observe permit conditions

A breach of weight limits specified on this form, or any permit condition, is an offence as provided in the *Land Transport (Offences and Penalties) Regulations 1999*.

Permit is invalid if:

1. The vehicle is off-route, unless directed to do so by NZ Police or the road controlling authority.
2. The permit is altered without authority
3. The vehicles or persons operating the vehicles are not those described on the permit.

Revocation

This permit can be revoked, under clause 5.7 of the Rule.

Authorised Issuing Officer



Joyceline Regan

(Signature)
(Name)

Date: **16 August 2018**

Permit Issuing Officer (Designation)
(for) Waikato District Council (Controlling Authority)

Note:

1. This permit is an exemption from the mass limits set out in the Land Transport Rule: Vehicle Dimensions and Mass 2016, and does not authorise the user to exceed the exemption so permitted or exempt the user from complying with all other acts, regulations and other laws (including those relating to certificate of loading, road user charges or Static Roll Threshold).
2. This permit must be carried on the vehicle, and must be surrendered for inspection on the demand of any enforcement officer, or an authorised agent of the NZ Transport Agency or a road controlling authority.
3. The conditions on the reverse of this form shall apply together with any other conditions on the attached sheets.
4. *Overdimension* - For the transport of vehicles and loads that exceed the limits specified in Section 6 of the Land Transport Rule: Vehicle Dimensions and Mass 2016, a separate permit must be obtained from the Overdimension Permit Issuing Agency (OPIA) at the NZ Transport Agency, Palmerston North. OPIA contact number 0800 OVERSIZE / 0800 683774.
5. *Railway Level Crossings* - Travel over level crossings is not fully covered by this permit. Operators of overweight and overdimension vehicles may require permission from KiwiRail or their agents for travel over railway level crossings.
6. *Tyre pressure* - Tyres must be operated at the pressures recommended by either the manufacturer or the Tyre and Rim Associations but not exceeding the maximum pressures stated in the Land Transport Rule 32013: Tyres and Wheels 2001.

Fees Payable:

Permit Issuing Fee (As specified in Schedule 4A of the Heavy Motor Vehicle Regulations 1974)	\$ 83.48
GST	\$ 12.52
Total	\$ 96.00

Critical Conditions: Bridge Restrictions

1. Engineering supervision of bridges is required during the trip authorised by this permit. For this purpose the user to whom this permit is issued shall contact the agents of the road controlling authorities nominated below at least **24 hours** in advance of the bridge crossing and arrange to meet the supervisor.

The vehicle and its load shall be operated in strict accordance with all instructions given by the supervisor and it shall not proceed past the arranged meeting place without being instructed to do so by the supervisor.

- Note: (a) A police officer, unless specifically authorised by the road controlling authority, is not empowered to carry out bridge engineering supervision
 (b) If the operator fails to rendezvous within one hour of the time arranged and the supervised crossing(s) is/are postponed or cancelled, a fee of \$40 will be charged (the equivalent of one supervised crossing).

2. Agents are:

**Bridge Engineering Self-Supervision (BESS) registered Driver.
 BESS ID Card or Letter Must Be Carried On Vehicle
 Failure to produce VOIDS Permit**

3. Bridges requiring engineering supervision are:

Route No.	Road name	Displacement	Bridge Name	Structure ID	Speed*	Position*	GPS Co-ordinates N/E
1	Riverview Road (Huntly)	0	RIVERVIEW RD 00 BRIDGE	3168	Do Not Cross	Do Not Cross	-37.597705 / 175.156800
1	Waingarō Road	305	WAINGARŌ RD 305 BRIDGE	353	10	Central	-37.690521 / 175.000504
2	Rayner Road	106	RAYNER RD 106 RAIL OVERBRIDGE	231	Do Not Cross	Do Not Cross	-37.561545 / 175.159702
3	Tainui Bridge Road	178	TAINUI BRIDGE RD 178 BRIDGE	290	30	Own Lane	-37.566249 / 175.154878
3	Te Ohaki Road	4475	TE OHAKI RD 4475 BRIDGE	3303	Do Not Cross	Do Not Cross	.../...
3	Te Ohaki Road	455	TE OHAKI RD 455 BRIDGE	320	10	Central	-37.543755 / 175.152792
4	Okaeria Road	8353	OKAERIA RD 8353 BRIDGE	192	10	Central	-37.349631 / 175.285353
4	Waerenga Road	12622	WAERENGA RD 12622 BRIDGE	333	Do Not Cross	Do Not Cross	-37.359261 / 175.262794
4	Waerenga Road	5954	WAERENGA RD 5954 BRIDGE	3174	Do Not Cross	Do Not Cross	-37.392048 / 175.20203
4	Waerenga Road	7404	WAERENGA RD 7404 BRIDGE	331	Do Not Cross	Do Not Cross	-37.383537 / 175.213761
4	Waerenga Road	9296	WAERENGA RD 9296 BRIDGE	332	Do Not Cross	Do Not Cross	-37.374528 / 175.231907
5	Horotiu Bridge Road	3131	HOROTIU BRIDGE RD 724 BRIDGE	3131	Do Not Cross	Do Not Cross	-37.697709 / 175.206739
6	Otorohāea Trig Road	207	OTOROHĀEA TRIG RD 34 BRIDGE	207	10	Central	-37.625733 / 175.022697
8	Glen Murray Road	65	GLEN MURRAY RD 130 BRIDGE	65	10	Central	-37.4323 / 175.129451

Permit No.: 18-0430-WkDC

8	Glen Murray Road	63	GLEN MURRAY RD 3895 BRIDGE	63	Do Not Cross	Do Not Cross	-37.448785 / 175.102893
8	Glen Murray Road	64	GLEN MURRAY RD 5368 BRIDGE	64	Do Not Cross	Do Not Cross	-37.445319 / 175.088038
8	Highway 22	3409	HIGHWAY 22 1840 BRIDGE	3409	Do Not Cross	Do Not Cross	-37.312374 / 174.9522
8	Highway 22	3430	HIGHWAY 22 20276 BRIDGE	3430	Do Not Cross	Do Not Cross	-37.423925 / 175.000615
8	Tainui Bridge Road	290	TAINUI BRIDGE RD 178 BRIDGE	290	30	Own Lane	-37.566249 / 175.154878
8	Te Ohaki Road	4475	TE OHAKI RD 4475 BRIDGE	3303	Do Not Cross	Do Not Cross	.../...
8	Te Ohaki Road	320	TE OHAKI RD 455 BRIDGE	320	10	Central	-37.543755 / 175.152792
9	Tauhei Road	375	TAUHEI RD 1554 BRIDGE	375	10	Central	-37.594488 / 175.361645
9	Whitikahu Road	373	WHITIKAHU RD 201 BRIDGE	373	Do Not Cross	Do Not Cross	-37.654021 / 175.294138
9	Whitikahu Road	4980	WHITIKAHU RD 4980 BRIDGE	374	Do Not Cross	Do Not Cross	-37.625528 / 175.323151
10	Orini Road	12514	ORINI RD 12514 BRIDGE	204	10	Central	-37.55602 / 175.302911
10	Orini Road	156	ORINI RD 156 BRIDGE	200	10	Central	-37.610468 / 175.191423
10	Orini Road	16972	ORINI RD 16972 BRIDGE	205	Do Not Cross	Do Not Cross	-37.57223 / 175.335254
10	Orini Road	8691	ORINI RD 8691 BRIDGE	202	Do Not Cross	Do Not Cross	-37.568007 / 175.263419
10	Orini Road	948	ORINI RD 948 BRIDGE	201	10	Central	-37.606678 / 175.197951
11	Marine Parade	235	MARINE PDE 235 BRIDGE	162	Do Not Cross	Do Not Cross	-37.806224 / 174.860068
11	Wainui Road	957	WAINUI RD 957 BRIDGE	360	Do Not Cross	Do Not Cross	-37.807086 / 174.863889
11	Wainui Road	352	WAINUI RD 352 BRIDGE	363	10	Central	.../...
14	Buckland Road	1321	BUCKLAND RD 1321 BRIDGE	N/A	Do Not Cross	Do Not Cross	.../...
14	Buckland Road	2472	BUCKLAND RD 2472 BRIDGE	N/A	Do Not Cross	Do Not Cross	-37.230443 / 174.925645
14	Buckland Road	6201	BUCKLAND RD 6201 BRIDGE	3437	Do Not Cross	Do Not Cross	-37.257531 / 174.925255
14	Kohanga Road	2443	KOHANGA RD 2443 BRIDGE	3388	Do Not Cross	Do Not Cross	-37.318319 / 174.869484
14	River Road (Awaroa-Tuakau)	2924	RIVER RD(ONEWHERO) 2924 BRIDGE	3439	Do Not Cross	Do Not Cross	-37.297627 / 174.945622
14	Tuakau Bridge-Port Waikato Road	2858	TUAKAU-PORT 2858 BRIDGE	3390	Do Not Cross	Do Not Cross	.../...
14	Wairamarama-Onewhero Road	-	WAIRAMARAMA-ONEWHERO RD BRIDGE	3418	Do Not Cross	Do Not Cross	-37.373919 / 174.901635

Permit No.: 18-0430-WkDC

15	Highway 22	1840	HIGHWAY 22 1840 BRIDGE	3409	Do Not Cross	Do Not Cross	-37.312374 / 174.9522
15	Highway 22	20276	HIGHWAY 22 20276 BRIDGE	3430	Do Not Cross	Do Not Cross	-37.423925 / 175.000615
15	Logan Road (Buckland)	997	LOGAN RD 997 BRIDGE	N/A	10	Central	-37.215047 / 174.93623
15	Mercer Ferry Road	20	MERCER FERRY RD 20 BRIDGE	3466	10	Central	-37.281287 / 175.04658
15	Ponganui Road	1500	PONGANUI RD 1500 BRIDGE	3416	10	Central	-37.3686 / 174.888085
15	Ponganui Road	2009	PONGANUI RD 2009 BRIDGE	3415	Do Not Cross	Do Not Cross	-37.365776 / 174.884996
15	Ponganui Road	40	PONGANUI RD 40 BRIDGE	3417	10	Central	-37.373316 / 174.90076
15	Wairamarama-Onewhero Road	-	WAIRAMARAMA-ONEWHERO RD BRIDGE	3418	Do Not Cross	Do Not Cross	-37.373919 / 174.901635
16	McDonald Road	103	MCDONALD RD 103 BRIDGE	3357	30	Own Lane	.../...
16	Riverview Road (Huntly)	0	RIVERVIEW RD 00 BRIDGE	3168	Do Not Cross	Do Not Cross	-37.597705 / 175.156800
16	Waingarō Road	305	WAINGARŌ RD 305 BRIDGE	353	10	Central	-37.690521 / 175.000504
17	Pokeno Road	1001	POKENO RD 1001 BRIDGE	3419	Do Not Cross	Do Not Cross	-37.244404 / 175.012268
17	Whangarata Road	2497	WHANGARATA RD 2497 BRIDGE	3359	Do Not Cross	Do Not Cross	-37.260577 / 174.981293
18	Waiuku-Otaua Road	349	WAIUKU-OTAUA RD 349 BRIDGE	3373	10	Central	-37.302941 / 174.744133
18	Waiuku-Otaua Road	4719	WAIUKU-OTAUA RD 4719 BRIDGE	3352	10	Own Lane	-37.268989 / 174.731915
19	Piako Road	41	PIAKO RD 41 BRIDGE	214	10	Central	-37.672805 / 175.312865
20	Te Mata Road	6922	TE MATA 6922 BRIDGE	79	10	Central	-37.874374 / 174.869256
20	Te Mata Road	776	TE MATA 776 BRIDGE	78	10	Central	-37.839895 / 174.913784
21	Tahuna Road	409	TAHUNA RD 409 BRIDGE	285	10	Central	-37.489581 / 175.161405
21	Tahuna Road	8933	TAHUNA RD 8933 BRIDGE	283	Do Not Cross	Do Not Cross	-37.490769 / 175.246219
21	Storey Road	6766	STOREY RD 6766 BRIDGE	269	30	Own Lane	-37.463469 / 175.298023
21	Taniwha Road	719	TANIWHA RD 719 BRIDGE	3170	30	Own Lane	-37.430134 / 175.296319
22	Valintine Road	938	VALINTINE RD 938 BRIDGE	325	10	Central	-37.60805 / 175.421531
24	Maunsell Road	4	MAUNSELL RD 4 BRIDGE	3401	10	Central	-37.390224 / 174.728626
25	Tauhei Road	1554	TAUHEI RD 1554 BRIDGE	375	10	Central	-37.594488 / 175.361645

Permit No.: 18-0430-WkDC

26	Waingaro Road	305	WAINGARO RD 305 BRIDGE	353	10	Central	-37.664671 / 175.144514
26	Waingaro Road	2160	WAINGARO RD 2160 BRIDGE	358	Do Not Cross	Do Not Cross	-37.678508 / 175.136018
26	Waingaro Road	6375	WAINGARO RD 6375 BRIDGE	356	Do Not Cross	Do Not Cross	-37.676187 / 175.100569
26	Waingaro Road	8082	WAINGARO RD 8082 BRIDGE	357	10	Central	-37.674209 / 175.084405
26	Ohautira Road	736	OHAUTIRA RD 736 BRIDGE	3176	30	Own Lane	-37.817663 / 174.97586
26	Ohautira Road	2980	OHAUTIRA RD 2980 BRIDGE	187	10	Central	-37.7998916 / 174.976236
26	Ohautira Road	8156	OHAUTIRA RD 8156 BRIDGE	189	30	Own Lane	-37.763153 / 174.973257
27	Tainui Bridge Road	178	TAINUI BRIDGE RD 178 BRIDGE	290	30	Own Lane	-37.566249 / 175.154878
27	Rotowaro Road	8157	ROTOWARO RD 8157 BRIDGE	2011	30	Own Lane	-37.596047 / 175.081466
27	Rotowaro Road	11426	ROTOWARO RD 11426 BRIDGE	240	10	Central	-37.605336 / 175.051971
27	Rotowaro Road	12174	ROTOWARO RD 12174 BRIDGE	241	10	Central	-37.605842 / 175.044207
27	Waikokowai Road	165	WAIKOKOWAI RD 165 BRIDGE	237	10	Central	-37.586482 / 175.090793
27	Waikokowai Road	3230	WAIKOKOWAI RD 3230 BRIDGE	338	10	Central	-37.573506 / 175.065513
27	Waikokowai Road	550	WAIKOKOWAI RD 550 BRIDGE	2010	30	Own Lane	-37.584418 / 175.087163

*See Critical Conditions: Bridge Restriction Requirements

4. The user to whom this permit is issued shall contact the police at least two working days in advance of the crossing of any bridge in the above list where "police control" is indicated and make arrangements for a police officer to be present to control other traffic during the supervised crossing.
5. Bridge Engineering Self Supervision is permitted only for the bridge listed and the person named in condition 2 above.

Critical Conditions: Bridge Restriction Requirements

A. SPEED

The speed of the overweight vehicle shall not exceed the value shown while on the bridge

B. POSITION

The vehicle shall travel in the left hand lane on all bridges except those for which alternative bridge engineering supervision instructions are specifically provided in this permit

Own Lane - the overweight vehicle shall travel in its own lane as far as is practicable.

Offset - the overweight vehicle shall travel so that its centre is at the indicated distance from the kerb on the left of the vehicle.

Permit No.: 18-0430-WkDC

Central - the overweight vehicle shall travel on that part of the bridge most favourable to the structure. This shall be:

- (i) central on the beam system for bridges with beams and concrete decks;
- (ii) central between kerbs for slab bridges;
- (iii) approximately central on the beam system but with wheels as near as possible over the beams for bridges with timber decks.

Opposite Bridge - the overweight vehicle shall use the bridge for the opposing traffic direction.

Ford or Bypass - the overweight vehicle **shall not cross the bridge** but use the adjacent ford or bypass.

C. TRAFFIC CONTROL

Other heavy vehicles proceeding in the same direction shall be spaced at least 30 metres from the overweight vehicle while it is on the bridge. Cars may be closer if necessary.

Where "offset", "central" or "opposite bridge" is indicated for position, traffic travelling in the opposing direction shall be prevented from crossing the bridge while the overweight vehicle is on it.

Traffic control at bridge crossings shall be in accordance with the "Code of Practice for traffic control at bridges being crossed by overweight vehicles"

Open Meeting

To	Raglan Community Board
From	GJ Ion Chief Executive
Date	3 September 2018
Prepared by	Rose Gray Council Support Manager
Chief Executive Approved	Y
Reference #	GOV 0507
Report Title	New Footpath Proposed Programme 2018/19

1. EXECUTIVE SUMMARY

The Chair has requested the report on the new footpath proposed programme for 2018/2019, considered at the recent Infrastructure Committee meeting, be attached for your information.

2. RECOMMENDATION

THAT the report from the Chief Executive be received.

3. ATTACHMENTS

Report from Infrastructure Committee August Meeting

Open Meeting

To	Infrastructure Committee
From	Ian Cathcart General Manager Service Delivery
Date	15 August 2018
Prepared by	Luke McCarthy Road Asset Engineer
Chief Executive Approved	Y
Reference #	INF2018
Report Title	New Footpath Proposed Programme 2018/19

I. EXECUTIVE SUMMARY

Delivery of the footpath programme is directly aligned with delivering Council's vision of a Liveable, Thriving and Connected Community. Council approved \$500,000 per annum over the next three years to support the vision. In addition to this the newly released Government Policy Statement places a greater emphasis on access, as a result the New Zealand Transport Agency (NZTA) has implemented subsidy to support footpath programmes. Staff have generated a prioritised programme that includes over 120 sites with a value in excess of \$4.5M and are seeking approval to commence planning and construction for the 2018/19 year.

2. RECOMMENDATION

THAT the report from the **General Manager Service Delivery** be received;

AND THAT Council approve the footpath programme for 2018/19 to allow planning and construction to commence.

3. BACKGROUND

As part of the 2018/21 Long Term Plan deliberations, Council decided to increase the level of funding for the construction of new footpaths to \$500,000. Staff receive requests from the public via Community Boards, and Councillor requests that are all captured in an overall spreadsheet that covers multiple years of requests from across the District. Prior to the 2018/19 Financial Year new footpath has been constructed utilising unsubsidised funds. With the change in Government and the introduction of a new Government Policy Statement, a new focus and mechanism for funding was provided for increased access including walking and cycling. The available Financial Assistance Rate (FAR) is set at Council's existing rate of 52%.

4. DISCUSSION AND ANALYSIS OF OPTIONS

4.1 DISCUSSION

Staff have amassed a programme of new footpaths totalling \$4.5M. In order to derive some order out of approximately 120 sites a priority system has been derived based on the following:

Percentage	30%	35%	35%
Weighting Factor	Traffic Volume	Distance to nearest Community Facility	Network Integration
5	2500 plus	0-199	Linkage between existing footpaths
4	1000-2499	200-499	Direct connection to existing footpath
3	500-999	500-999	Indirect connection to existing footpath
2	250-499	1000-1999	Connection to Planned footpath
1	0-249	2000 plus	No connections, existing or planned

The intent of the prioritisation and weightings was to provide a basis for decision-making that took account safety, connectivity (planned or otherwise) and an acknowledgement of community. The intention would be to review the first 20 sites on the programme and use a 'floating line' approach to the programme that allows for new sites to be added dependent on their priority ranking.

Note that Newell Road has been removed from the priority list as a new 3.0m cycleway/shared path is being constructed that will link to the Hamilton City Council boundary and also the Waipa District Council boundary in the south as part of the Hamilton to Cambridge section of the cycleway.

4.2 OPTIONS

Staff have not been able to visit all the sites to get an understanding of full requirements, so costs allocated to each may vary as might the construction methodology and depending on where it is, there may be resource consent requirements.

Delivery of the programme will be via the Waikato District Alliance and its supply partners. There may be options in the next year or two to package some works for the open market.

5. CONSIDERATION

5.1 FINANCIAL

This table shows the funding in the current Long Term Plan (unsubsidised) for new footpaths.

		2,019	2,020	2,021
8UF70002C000000000	New footpaths	500,000	511,000	522,242

As previously discussed, Council can apply for subsidy for new footpaths. This effectively doubles the budget available for construction.

5.2 STRATEGY, PLANS, POLICY AND PARTNERSHIP ALIGNMENT

Council's Roading Asset Management Plan includes for footpaths and notes the following;

Walking has multiple benefits across the district including health and safety, sustainability, environmental and efficiency. The recent release of the Government Policy Statement on Land Transport 2018/19 (GPS 2018) places increased emphasis on the role that walking and cycling plays in achieving the strategic priorities of Safety, Access and Environment. Provision of adequate infrastructure is essential to encourage increased public participation in walking and cycling activities.

Liveable, Thriving and Connected Communities

He noohanga aahuru, he iwi whai ora, he hapori tuuhono tahi

Liveable communities are well-planned and people-friendly, providing for a range of quality residential options, social infrastructure, walkways and open spaces. They reflect what's important to people, and support a shared sense of belonging both to the local community and the wider district.

Thriving communities participate in Council decision-making and community-led projects, provide input into the management of their local assets, and sustain the local business sector providing local employment.

Connected communities have fit-for-purpose infrastructure to create liveable, thriving communities. Connectivity through roads, cycleways, walkways and digital capabilities enable rapid information sharing and engaging in activities together. By these means, people in connected communities access services and amenities that meet their social, health, education and employment needs.

The implementation of an enhanced footpath programme directly supports Council's new vision.

5.3 ASSESSMENT OF SIGNIFICANCE AND ENGAGEMENT POLICY AND OF EXTERNAL STAKEHOLDERS

Highest levels of engagement	Inform	Consult	Involve	Collaborate	Empower
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

In relation to engagement with the wider district, it is with some regularity that Service Requests appear requesting footpaths. The positive for ratepayers, residents and communities is that the increase in funding will see a significant increase in new footpath across the district.

6. CONCLUSION

Council has approved \$500,000 per annum for new footpaths. The release of the GPS has signalled an increased focus and emphasis on walking and cycling and role each plays in achieving the strategic national priorities of safety, access and environmental objectives.

Staff have built a programme with over 120 sites with a value in excess of \$4.5M that has been prioritised using a set of weighted factors. The delivery of the footpath programme is directly aligned with Council's vision of Liveable, Thriving and Connected Communities.

7. ATTACHMENTS

Prioritised programme covers multiple years (Year 1 (green), Year 2 (orange), Year 3 (blue))

Score	AADT	Estimated \$/m	Estimated Project Cost	Rank	Road Name	Subarea
4.7	243	100	14000	1	HELENSLEE RD	AWAROA-TUAKAU
4.65	6399	100	17400	2	TAUWHARE RD	TAMAHERE
4.65	3490	100	4500	2	WAINGARO RD	NGARUAWAHIA (SW)
4.65	3490	100	19800	2	WAINGARO RD	NGARUAWAHIA (SW)
4.65	6399	100	17400	2	TAUWHARE RD	TAMAHERE
4.65	2787	100	27700	2	MATANGI RD	TAMAHERE
4.35	2092	100	8100	8	WAERENGA RD	WHANGAMARINO
4.35	3800	100	10000	8	GREAT SOUTH RD (POKENO)	AWAROA-TUAKAU
4.3	2787	100	53000	10	MATANGI RD	TAMAHERE
4.1	418	100	1000	12	RIMU ST	WHANGAMARINO
4.1	300	100	38400	12	CROSS ST	RAGLAN
4.1	300	100	33400	12	CROSS ST	RAGLAN
4.1	317	100	7000	12	WIRA ST	WHANGAMARINO
4.05	#N/A	100	51300	16	Marine Pde Reserve	RAGLAN
4.05	992	100	10000	16	WAINGARO RD	Glen Massey
4	1831	100	24100	18	ONEWHERO-TUAKAU BRIDGE RD	ONEWHERO - TEAKAU (NW)
4	1628	100	12200	18	DUKE ST	NGARUAWAHIA (SE)
3.95	5354	100	48900	21	GREAT SOUTH RD (NGARUAWAHIA)	NGARUAWAHIA (SW)
3.95	5354	100	59400	21	GREAT SOUTH RD (NGARUAWAHIA)	NGARUAWAHIA (SW)
3.8	226	100	35000	23	ROSE ST	RAGLAN
3.8	190	100	11300	23	ALEXANDRA ST	HUNTLY (NW)
3.75	378	100	10400	25	WI NEERA ST	RAGLAN
3.7	554	100	16000	26	KENT ST	NGARUAWAHIA (SE)
3.7	680	100	31800	26	CLIFF ST	RAGLAN
3.7	623	100	800	26	BAGUST RD	NEWCASTLE
3.65	1520	100	13300	29	PORRITT AVE	HUNTLY (NW)
3.65	1946	100	11400	29	PAKI ST	HUNTLY (NW)
3.65	1298	100	2700	29	BAILEY ST	HUNTLY (SE)

Score	AADT	Estimated \$/m	Estimated Project Cost	Rank	Road Name	Subarea
3.65	1298	100	15300	29	BAILEY ST	HUNTLY (SE)
3.6	4183	0	0	34	HERSCHEL ST	NGARUAWAHIA (SW)
3.45	96	100	47400	35	KOPPENS RD	TAMAHERE
3.45	113	100	34700	35	JOHN ST	RAGLAN
3.45	87	100	14000	37	O'BRIEN RD	NEWCASTLE
3.45	243	100	10400	37	HELENSLEE RD	AWAROA-TUAKAU
3.45	88	100	14700	37	EAST ST	RAGLAN
3.4	317	100	7800	40	WIRA ST	WHANGAMARINO
3.4	317	100	2500	40	SCHOOL RD (WHATAWHATA)	NEWCASTLE
3.4	278	100	1200	40	PICKERING RD/OAKLEA LANE RAB	TAMAHERE
3.4	349	100	32100	40	LOWER WAIKATO ESP	NGARUAWAHIA (SW)
3.4	324	100	22600	40	GILMOUR ST	RAGLAN
3.35	854	100	30900	45	TRAVERS RD	WHANGAMARINO
3.35	811	100	19200	45	TE HUTEWAI RD	RAGLAN
3.35	523	100	32300	45	ROTO ST	WHANGAMARINO
3.35	599	100	34400	45	POINT ST	RAGLAN
3.35	554	100	23000	45	KENT ST	NGARUAWAHIA (SE)
3.3	1198	100	16600	51	STEWART ST	RAGLAN
3.3	1506	100	10400	52	OLD TAUPIRI RD	NGARUAWAHIA (SE)
3.25	4505	100	535600	53	WAINUI RD	RAGLAN
3.25	3523	100	313300	53	HAKARIMATA RD	NGARUAWAHIA (SW)
			1808700			

Open Meeting

To	Raglan Community Board
From	Cr Lisa Thomson Raglan Ward Councillor
Prepared by	Rose Gray Council Support Manager
Date	4 September 2018
Chief Executive Approved	Y
DWS Document Set #	GOV0507
Report Title	Councillor's Report

1. EXECUTIVE SUMMARY

Attached is the report from the Ward Councillor, Cr Thomson for the information of the members.

2. RECOMMENDATION

THAT the report from Cr Thomson, Raglan Ward Councillor, be received.

3. ATTACHMENTS

Report

Councillors Report - Raglan Community Board Meeting September 11th 2018
Prepared by Cr Lisa Thomson

Kia ora koutou,

Spring has arrived and with it our communities nomination for the 'Most Beautiful Small Town', Raglan is one of two finalists for Keep New Zealand Beautiful awards for 2018, alongside Waihi. Our community driven initiative 'Plastic Bag Free Raglan' has also been nominated for an award in the 'Community Environmental Initiative', the winners will be announced on Friday 26th October, good luck and well done everyone.

Last month at our community board meeting the board supported the proposed parking changes for the CBD and for the wharf, a report will go to council's September Policy and Regulatory committee for consideration. The recommendation is for timed parking at the wharf, a change in timed parking outside Raglan House from 60 minutes to 120 minutes and for the inclusion of a loading zone on Wallis Street.

The congestion at the wharf was again highlighted by members of the community, this has been compounded by the boardwalk being out of action due its condition and subsequent work that needs to be done to replace it. At this stage I can report that council have accepted a preliminary design for the boardwalk, as soon as staff have a final design it will be submitted to Waikato Regional Council in order to gain a variation to the resource consent. A local initiative is currently being explored for a shuttle service to operate between the wharf, the CBD and rugby club, to help with parking challenges.

I attended a stormwater protest on Monday 20th August, this was organised by concerned community members regarding the stormwater upgrade being undertaken on Wainui Road by council, concern was around the lack of iwi consultation as per our resource consent conditions and mitigation of stormwater outflow into the harbour. A community meeting will be taking place on Friday 7th September, Raglan town hall supper room at 10am.

We had our Representation Review hearings on Wednesday 29th August, we had 4 submissions from our community requesting that the community board area be extended to include the entire Raglan Ward, this was not supported by council as it was not specifically part of the review consultation document.

Coming up this week is our Proposed District Plan Drop in Sessions, these are happening on Wednesday 12th and Thursday 13th September from 11am - 7pm at the town hall supper, this is open to everyone in our community, come along with any questions or queries you may have regarding the proposed district plan.

Council staff and I will be hosting a tour of our wastewater treatment ponds, our water treatment plant and a pump station on Monday 24th September, if anyone is interested in attending please contact me.

Meetings attended:

Policy and Regulatory

Strategy and Finance

Infrastructure

Representation Review Hearing

Council workshops

Proposed District Plan council submission

Single Stage Business Case for start up Passenger Rail Service

Mayors and Councillors Networking hui

Open Meeting

To	Raglan Community Board
From	Bob MacLeod Chair, Raglan Community Board
Date	3 September 2018
Prepared by	Rose Gray Council Support Manager
Chief Executive Approved	Y
Reference #	GOV0507
Report Title	Chairperson's Report

I. EXECUTIVE SUMMARY

Once again I need to acknowledge our board members and our Councillor, Lisa Thomson for all the work they do in the community.

- 1.1 **Onsite Meetings** – Waikato District Council- Raglan Manager Openspaces, Update of Management Plans, Roading Manager, briefing , traffic management for emergency services.
- 1.2 **Informal Meetings**- Board members, RN briefing,WRAP.
- 1.3 **Community participation** –regular Raglan Community Radio update and feedback.
- 1.4 **Council delegated role** – Raglan Holiday Park Board of Governance: Raglan Coastal Reserves Advisory Committee:
- 1.5 **Council Committee** – attended
 - 1.5.1 Infrastructure Committee, Service Delivery, Waikato District Alliance Contracts, New Footpath program 2018/19
 - 1.5.2 Strategy & Finance Committee, Community Engagement Update.
- 1.6 **Council workshops** – presentation on the representation review for Raglan.
- 1.7 **Community engagement** – Attended Raglan Arts Council AGM, Raglan Volunteer Fire and Emergency Brigade AGM, and Raglan Community Vehicle Trust presentation.

2. RECOMMENDATION

THAT the report from the Chair, Raglan Community Board be received.

3. ATTACHMENTS

Nil