

Supplementary agenda for a meeting of the Raglan Community Board to be held in the Town Hall, Supper Room, Bow Street, Raglan on **WEDNESDAY, 6 SEPTEMBER 2023** commencing at **1.30pm**.

A discretionary funding application was omitted from the original agenda and is now being included in this supplementary agenda for consider by the Board as item 6.3A

6 REPORTS

6.3A Discretionary Funding Applications - Raglan Surf Life Saving Club

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GJ Ion
CHIEF EXECUTIVE

To	Raglan Community Board
Report title	Discretionary Fund Applications
Date:	Thursday, 31 August 2023
Report Author:	Robyn Chisholm – Democracy Advisor
Authorised by:	Gaylene Kanawa – Democracy Manager

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to provide the Discretionary Funding applications received for consideration by the Raglan Community Board.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Raglan Community Board:

- a. approves/partially approves/declines an allocation of \$2,000.00 (excl. GST) from their Discretionary Funding account to:**
 - i. Raglan Surf Live Saving Club.**
 - ii. for publication of 50 years of surf lifesaving in Raglan books.**

3. Attachments

Ngaa taapirihanga

Attachment A – Application for Funding (Raglan Surf Life Saving)

Attachment B – Application for Funding Letter of Support

COMMUNITY BOARD/COMMITTEE FUNDING APPLICATION FORM

Important notes for applicant:

- Prior to submitting your application, please contact the Chair/Funding Representative, to discuss your application requirements and confirm that your application meets the eligibility criteria
- Application form must be completed in full and can be emailed to the Chair/Funding Representative
- All parts of the application need to be completed and all supporting information supplied

Huntly Meremere Ngaruawahia
Onewhero-Tuakau Raglan Taupiri
Te Kauwhata

Section 1 – Your Details:

Name of your organisation and contact person Belinda van der Vossen.
Raglan Surf Lifesaving Club Inc.

What is your organisation's purpose/background (who are you? what do you do?)

Provide lifesaving services on Ngaramui Beach

Phone number/s: 021701215

Email/address: belinda.v@vvn.net.nz
6A Pokokui Ave Raglan 3225

Section 2 – Your event / project

What is your event / project, including date and location? (please describe in full the project details)

Publication of 50 years of surf lifesaving in Raglan

How will the wider community benefit from this event/project?

Have a historical record of the surf lifesaving club + development of Ngaramui beach

Are you GST registered? No Yes GST Number 030-256-344

PLEASE NOTE: The following documentation MUST be supplied with your application:

- Include copies of written quotes and any other additional information that may assist the board/committee to make an informed decision on your application
- How much your event/project will cost
- How much you are seeking from the Waikato District Council
- How much you are seeking from other providers
- Details of other funding and donated materials/resources being sourced
- **IMPORTANT: Please ensure all quotes supplied are clearly itemised and match the "Project Breakdown" (Total B)**

Section 3 – Project/Event Costs & Details

Please complete all of the following sections	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
What is the total cost of your project/event	\$	\$ 3305.10
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc. Total A	\$	\$ 1000.00

Only include the Funding being sought from Waikato District Council below:

Project Breakdown (itemised costs of funding being sought)	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
Printing of Book.	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from WDC Total B	\$ 2000 0.00	\$ 2000.00 0.00

Has / will funding been sought from other funders? Yes No

If 'Yes', please list the funding organisation(s) and the amount of funding sought

Raglan Surf Life Saving Club.	\$	\$
will cover shortfall	\$	\$ 305.10
	\$	\$
	\$	\$
Total Funds being sought from other funders Total C	\$	\$ 305.10 0.00

Describe any donated material / resources provided for the event/project:

The compilation and writing of the book has been done free of charge by Liz Moore including travel in North Island to interview past club members and acquire photos.

I certify that the funding information provided in this application is correct.

Name: Belinda van der Vossen

Position in Organisation: Chair of Volunteer Management

Signature: B van der Vossen Date: 10 Aug 2023

7th July 2023

Attention **ELIZABETH**

Fairlight Developments ltd

C/- 142 Kent Street

Hamilton 3204

Phone (027) 226-9960

E-Mail deamoore@farmside.co.nz

QUOTE : 309243

Client No : 28921

From : Steve O'Toole

Estimator : Craig Wilson

Thank you for the opportunity to quote the following, we trust it meets your requirements.

Job Title RAGLAN SURF LIFE SAVING BOOK A4
 Job Description 100PP + COVER PUR GLUE BOUND. PRINTED IN 4/PROCESS
 OUTER COVER 4/PROCESS & MATT LAMINATED.
 Stock IMPRESS SATIN 350GSM (FSC-Mix Credit.)
 IMPRESS SATIN 128GSM (FSC-Mix Credit.)
 Ink Info 4xPROCESS
 Size Open/Flat A3
 Size Bound A4 Portrait

Material supplied by client: Print Ready PDF file

Proofs required: Colour Lazer Proof

Quantities	100	150	200	250
To Supply	\$ 2,214.00	\$ 2,874.00	\$ 3,519.00	\$ 4,153.00
Plus GST: (@ 15%)	332.10	431.10	527.85	622.95
Total Price:	\$ 2,546.10	\$ 3,305.10	\$ 4,046.85	\$ 4,775.95
<i>Unit Price (Ex GST):</i>	<i>\$ 22.140</i>	<i>\$ 19.160</i>	<i>\$ 17.595</i>	<i>\$ 16.612</i>

This quote is submitted in good faith based on information you have supplied to us. Terms of business are as stated in our 'Terms of Trade' and payment is strictly 20th of the month following delivery, unless pre-arranged. A copy of our 'Terms of Trade' can be downloaded and viewed from our website at www.phprint.co.nz. Prices are based on 70% image coverage and are for delivery to one Hamilton address unless otherwise stated. Any origination costs are subject to sighting the material and the brief supplied by the client. Unless stated prices are based on 'print ready' PDF files being supplied by the client. Any changes or corrections to files will incur additional charges at our standard rates. While every endeavour will be made to provide commercially acceptable products, there is no guarantee that production prints will exactly match the colour proofs supplied due to variation in proof preparations and the substrates used. This quote is valid for 2 months (until 7 SEP 2023) and is subject to availability of stock. We look forward to working with you and providing you with a quality product.

Regards

Steve O'Toole



Ross Wallis
Raglan Community Board

Dear Ross,

Please find attached to this email our application to Raglan Community Board Discretionary Fund

2023 is the 50th Anniversary of the Raglan Surf Life Saving Club

To celebrate this milestone the club will be holding a lunch and lifesaving demonstration and a get together for past and present clubbies at the clubrooms on the 22nd October with a dinner at the Raglan Club in the evening.

To record the history of the club over the past 50 years and to ensure this history is not lost we have asked Elizabeth Amoore to write/compile the history of the club over the past 50 years.

This has resulted in her sourcing past photos from clubbies all over the country and also interviewing several key members who have had a role in the club since its inception.

The outcome will be a comprehensive record of the ups and downs of the club since an inaugural club was formed in the 1960 but closed due to lack of membership and it was not until 1973 that the present club was formed.

The club is printing 150 books which will be sold to those attending the reunion but needs support to get the books printed and also sponsorship to cover any shortfall.

Copies will be donated to the Raglan Museum and also to Raglan Library for the public to read.

Supporting Information

Raglan Surf Life Saving is a volunteer organisation and while it does get some government funding around fifty percent of its annual costs come from sponsorship and private funders.

Community services delivered by the Raglan Life Guards this season are listed below. We have also included a copy of the latest

Raglan life guards continued to provide excellent high quality, preventative, educational and rescue services to our beaches over the past summer.

The level of these services is outstanding and continue to rank Raglan as one of the top performing clubs in New Zealand.

Patrol Hours worked	7153
Number Rescues	62 and assists to safety 47
Number Major First Aids	56 (head injuries, oxygen therapy, broken bones)
Number minor first aids	17 (jelly fish stings, sprains)
Number searches	9
Number preventative actions	1831 which involved 23993 people

Conclusion

Raglan Surf Lifesaving club would appreciate the support of the Raglan Community Board in ensure the printing of what in the future will be an important record of part of Raglans past.

If there is any additional information required, we would be pleased to provide it.

Kind Regards
Belinda van Der Vossen
Chair of Volunteer Management
Raglan Surf Life Saving Club