

Agenda for a meeting of the Te Kauwhata Community Committee to be held via Audio Visual Conference on **WEDNESDAY, 3 NOVEMBER 2021** commencing at **7.00pm**.

- 1. APOLOGIES AND LEAVE OF ABSENCE**

- 2. CONFIRMATION OF STATUS OF AGENDA**

- 3. DISCLOSURES OF INTEREST** 2
The Register of Interests for the Committee is attached for information purposes and for members to update any interests they may have.

- 4. CONFIRMATION OF MINUTES** 4
 Meeting held on Wednesday, 1 September 2021

- 5. SPEAKER**

- 6. REPORTS**

- 6.1 Te Kauwhata Works and Issues Report – October 2021 10
- 6.2 Discretionary Fund Report to 20 October 2021 20
- 6.3 Councillor’s Report Verbal
- 6.4 Chairperson’s Report Verbal

GJ Ion
CHIEF EXECUTIVE

Open Meeting

To	Te Kauwhata Community Committee
From	Gavin Ion Chief Executive
Date	21 October 2021
Prepared by	Matt Horsfield Democracy Advisor
Chief Executive Approved	Y
Reference #	GOV0303
Report Title	Register of Interests

1. EXECUTIVE SUMMARY

A copy of the Register of Interests is attached for the Committee's information. The register will be updated following receipt of information during the year.

2. RECOMMENDATION

THAT the Register of Interests be received.

3. ATTACHMENTS

Register of Interests – Te Kauwhata Community Committee.

Register of Elected Members Interests - Community Committees

Name	Community Committee	Financial Interests Please refer to Statement Reference here.		Non - Financial Interests								
		1 to 6	With the exception of	Companies		Employment	Other Organisations		Property	Gifts (received since 21 October 2019)	Payments for activities and services (since 21 October 2019)	Debts
				Director/Manager	Financial Interests		Trustee/Beneficiary	Governing Body				
Toni Grace	Te Kauwhata	No	N/A	N/A	<ul style="list-style-type: none"> Mercury Energy (shares) 	<ul style="list-style-type: none"> Suits & Gumboots Country Daycare (Early Childhood Centre) 	<ul style="list-style-type: none"> Tolemisa Trust (Trustee) 	<ul style="list-style-type: none"> Te Kauwhata Squash Club (Club Captain) 	1x Te Kauwhata (Owner/Trustee)	N/A	N/A	Home Mortgage
John Cunningham	Te Kauwhata	No	N/A	Aparangi Retirement Village	<ul style="list-style-type: none"> Ignition Partner Ltd (Business Advice & capital raising) Resin & Wax Holdings (Chemical Development) Cawthron Institute (Aquaculture Research) <ul style="list-style-type: none"> IMMR (Research) Climsystems Ltd. (Climate forecasting & risk management) 	N/A	N/A	N/A	2 x Te Kauwhata (Owner)	N/A	N/A	N/A
Jeanie Allport	Te Kauwhata	No	N/A	N/A	N/A	Land Information New Zealand	N/A	N/A	1 x Waerenga (Owner)	N/A	N/A	N/A
Courtney Howells	Te Kauwhata	No	N/A	N/A	N/A	<ul style="list-style-type: none"> Century 21 Tuakau 	N/A	<ul style="list-style-type: none"> Wife is District Commissioner of Te Kauwhata Area Pony Club 	1x Waerenga (Owner)	N/A	N/A	Home Mortgage
Barry Weaver	Te Kauwhata	No	N/A	N/A	N/A	N/A	N/A	N/A	1 x Te Kauwhata (Owner)	N/A	N/A	N/A
Angela Van de Munckhof	Te Kauwhata	No	N/A	<ul style="list-style-type: none"> Te Kauwhata Pharmacy (Pharmacy/Retail) 	<ul style="list-style-type: none"> Te Kauwhata Pharmacy (Pharmacy) 	<ul style="list-style-type: none"> Te Kauwhata Pharmacy (Retail) 	N/A	N/A	1x Onewhero (Owner)	N/A	N/A	N/A
Tim Hinton	Te Kauwhata	YES Sub contractor to City Care	YES No.6	Inform Landscapes (Horticulture Contractor)	Inform Landscapes (Horticulture Contractor)	<ul style="list-style-type: none"> Inform Landscapes (Horticulture Contractor) 	Tim Hinton Family Trust (Director)	<ul style="list-style-type: none"> Te Kauwhata Emergency Services Trust (Funding for emergency services) 	1x Te Kauwhata (Owner)	N/A	N/A	N/A

YELLOW INDICATES THAT THE MEMBER DID NOT SUBMIT A COMPLETED FORM

Open Meeting

To	Te Kauwhata Community Committee
From	Gavin Ion Chief Executive
Date	21 October 2021
Prepared by	Matt Horsfield Democracy Advisor
Chief Executive Approved	Y
Reference #	GOV0509
Report Title	Confirmation of Minutes

1. EXECUTIVE SUMMARY

To confirm the minutes of the Te Kauwhata Community Committee meeting held on Wednesday, 1 September 2021.

2. RECOMMENDATION

THAT the minutes for the meeting of the Te Kauwhata Community Committee held on Wednesday 1 September 2021 be confirmed as a true and correct record.

3. ATTACHMENTS

TKCC Minutes – 1 September 2021

MINUTES for a meeting of the Te Kauwhata Community Committee held Audio Visual on **WEDNESDAY, 1 SEPTEMBER 2021** commencing at **7.00pm**.

Present:

Ms T Grace (Chairperson)
Cr JD Sedgwick
Ms J Allport (Secretary)
Mr J Cunningham
Mr T Hinton
Mr B Weaver

Attending:

Mr V Ramduny (Strategic Projects Manager)
Ms E Pilbrow (Te Kauwhata Christmas Parade organiser)

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (Cr Sedgwick/Mr Weaver)

THAT apologies from Mr C Howells and Ms A Van de Munckhof be received.

CARRIED

TKCC2109/01

CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (Mr Cunningham/Mr Weaver)

THAT the agenda for the meeting of the Te Kauwhata Community Committee held on Wednesday, 1 September 2021 be confirmed and all items therein be considered in open meeting;

AND THAT all reports be received;

AND THAT the following item be discussed at an appropriate time during the course of the meeting;

- **Committee Approval to fund the 2021 Te Kauwhata Christmas Parade**

CARRIED

TKCC2109/02

DISCLOSURES OF INTEREST

Mr Hinton advised members of the Board that he would declare a financial conflict of interest in item 7.1 [*Works and Issues Report*].

CONFIRMATION OF MINUTES

Resolved: (Mr Weaver/Mr Hinton)

THAT the minutes of the meeting for the Te Kauwhata Community Committee held on Wednesday, 4 August 2021 be confirmed as a true and correct record.

CARRIED

TKCC2109/03

REPORTS

Te Kauwhata Community Events Committee – 2021 Christmas Parade
Agenda Item 6.3

This agenda item was brought forward as suggested by the Chair and supported by the Committee.

The report was received [TKCC2109/02 refers] and discussion was held as follows:

- Ms Pilbrow, representing the Te Kauwhata Community Events Committee advised that this year's Christmas Parade would be held on Friday, 17 December and would be the same format as previous years. Ms Pilbrow advised that a grant application had been made to cover costs related to cover Larry Simmons and his band, advertising in the Chatter, Pipe Band and traffic control from ITC Events which is a change from previous years as council have usually covered the cost.
- The council advised that there had been a change in how such grants were managed and that council would no longer cover the cost for traffic management. Strategic Projects Manager confirmed this is the new approach from now on.

Resolved: (Mrs Allport/Mr Weaver)

THAT an allocation of \$3,684.10 is made to the Te Kauwhata Community Events Committee towards the cost of their 2021 Christmas Parade

CARRIED

TKCC2109/04

Te Kauwhata Works & Issues Report – August 2021

Agenda Item 6.1

The report was received [TKCC2109/02 refers] and discussion was held.

- Dog Exercise Area: Mr Hinton advised that there had been ongoing issues relating to weather conditions which continued to make it difficult to implement the works. Mr Hinton was hopeful that work would be completed in September.
- Walkway at end of Blunt Road: At this stage it is envisaged work will commence in January 2022. Mr Cunningham advised he had reached out to the Works Manager in relation to the installation of seats. Mr Cunningham also advised that some weed control work had been undertaken in preparation for the January works. Cr Sedgwick requested to the Strategic Projects Manager to ascertain the status of the multi-year cycleway and walkway control that had been tendered. The Strategic Projects Manager committed to following up and reporting back to the Committee.

Action: The Strategic Projects Manager to report back to the Committee on the status of the multi-year cycleway control that had been tendered

- Walkway Loop (via Travers Road, Wayside Road and Te Kauwhata Road): The work was largely complete with some minor additional works still to be completed.
- Te Kauwhata Domain Plan: The Strategic Projects Manager advised that due to the Level 4 lockdown a draft was unable to be provided at this time but was hopeful that this would be available for the next Committee meeting. Cr Sedgwick suggested that if there is no formal meeting planned for October, an informal discussion be held by the Committee to review the draft. The Chair suggested that, prior to any meeting in October the draft plan be circulated to committee members. The Strategic Projects Manager to follow up with the Open Spaces Maintenance & Contracts Officer to see if it is possible to distribute prior to presentation.

Action: The Strategic Project Manager to speak to the Open Spaces Maintenance & Contracts Officer to see if it is possible to distribute the draft Domain Plan to the committee prior to discussions in October.

- Innovating Streets Project: Mr Cunningham provided feedback advising that there had been regular meetings to discuss this project and advised that the reporting period (for public feedback) had been extended to mid-September. The data that has been submitted from the public to date had been reasonably positive with 40% of the respondents requesting that the road receive some maintenance. Data collected so far indicated people are crossing the road on the blue painted areas and that traffic appears to be slowing and, further, there are no issues with traffic turning into Mahi Road. There have been some enquiries as to whether a pedestrian crossing could be incorporated into the design however this is not currently possible. Cr Sedgwick advised that an analysis has been carried out and the results will be provided in a future edition of Chatter. A further update will be provided at the October meeting. Cr Sedgwick advised that every submission received was read and analysed.

- Rangiriri Cemetery: The project is expected to be completed before the end of the year.
- Community Projects Team - Te Kauwhata Railway Station: The Strategic Projects Manager advised that funding had been allocated for a business case for a railway station in 2023. In the meantime a feasibility study was being undertaken to identify the most appropriate location for a railway station - Pokeno and Tuakau will also be considered. Depending on the location of the railway station, it was likely that the council would consider a 'feeder' bus service to connect communities to the railway station.
- Village Green Works: The area involved is between the playground and the ANZAC memorial. The work involves removal of the gravel area, designing an attractive concrete vehicle access that aligns with the playground renewal works.
- Lake Waikare Reserve Ramp Access: This is to be upgraded to allow safer access to the site.

Discretionary Fund Report to 19 August 2021

Agenda Item 6.2

The report was received [TKCC2109/02 refers] and discussion was held.

- The Chair asked as to whether Jackson Engineering had been paid. Mr Ramduny advised that this payment was pending and there would be an update for the next meeting.

Action: Strategic Projects Manager is follow up and will report back at the next Committee meeting.

Councillor's Report

Agenda Item 6.4

Cr Sedgwick gave a verbal report and answered questions of the Committee.

- Briefing on Three Waters Initiative: Deadline of 30 September 2021 for feedback to the government.
- Fairy Doors: Cr Sedgwick had been made aware of a community initiative of installing fairy doors on the street trees.
- Community House: Cr Sedgwick had been made aware that the Community House was seeking funding to have the ability to provide meals for distribution within the community. The Community House had made contact with Momentum Waikato.
- Forbes Magazine: Cr Sedgwick advised that Te Kauwhata had been put on the world map thanks to Invivo Wines (Sarah Jessica Parker and Graham Norton both have wines that are blended by Invivo).

- Security Cameras: Cr Sedgwick has asked for a plan from the Police as to the best location for additional cameras and advice as to what type of camera would be most appropriate. Crime Prevention Trust can provide funding.

Chairperson's Report
Agenda Item 6.5

The Chair gave a verbal report and answered questions of the committee.

- The Chair thanked Mr Cunningham for completing the representation review on behalf of the committee. Mr Cunningham would be contacted directly in relation to being heard by the relevant committee. The dates for hearings are 9 and 10 September. There had been over 200 submissions and 50 people want to speak to their submissions.
- Community Control Vehicle Launch. This did not take place and unsure as to whether or not this will occur at a later date.
- Update on Review Process for Discretionary Funding Processes for Community Committees and Board. There are to be changes as to how the funds will be distributed from the council and also what the funds can be used for. This means that the committee will have more direct control over people applying for funds. Council staff will be providing information to both committees and boards as to the processes involved in approving funds.

There being no further business the meeting was declared closed at 8.24 pm.

Minutes approved and confirmed this day of 2021.

T Grace
CHAIRPERSON

Open Meeting

To	Te Kauwhata Community Committee
From	Vishal Ramduny Strategic Projects Manager
Date	12 October 2021
Prepared by	Karen Bredesen PA to the General Manager Service Delivery
Chief Executive Approved	Y
Reference/Doc Set #	GOV0509 / 3277278
Report Title	Te Kauwhata Works & Issues Report - October 2021

1. EXECUTIVE SUMMARY

To update the Committee on works and issues arising from the previous meeting.

2. RECOMMENDATION

THAT the Te Kauwhata Works & Issues Report - October 2021 be received.

3. ATTACHMENT

- Works & Issues Report – October 2021

11
TE KAUWHATA COMMUNITY COMMITTEE
WORKS & ISSUES REPORT
OCTOBER 2021 (FOR 3 NOVEMBER 2021 MEETING)

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
I.	Dog exercise area - Benches - Dog agility equipment	Andrew Brown and Duncan MacDougall	<p>3 March 2021 Cr. Sedgwick has spoken with Council's Community Connections Manager (Megan May) who is responsible for the Parks and Reserves team. The parks team will install signs to advise users of the dog park to pick up their dog's mess. Council does not supply plastic bags.</p> <p>Tim Hinton indicated that the Rugby Club is happy to help with the installation of the park benches and the agility equipment for a donation.</p> <p>Meeting of 5 May 2021 Tim Hinton (through Cr Sedgwick) advised that he has acquired some concrete for the installation of the park benches. This work is to commence soon.</p> <p>Meeting of 2 June 2021 Tim Hinton advised that the donated agility equipment would be installed in June.</p> <p>Meeting of 1 September 2021 Tim Hinton advised that it the installation of the agility equipment will take place in summer when the ground is dry.</p>	<p>Meeting of 3 November 2021</p> <ul style="list-style-type: none"> • Megan May to provide a written update on the installation of signs at the dog park to advise users to pick up their dog's mess. • Tim Hinton to provide an update on the installation status of the agility equipment.


	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
2.	Te Kauwhata walkway at the end of Blunt Road and adjacent to the Whangamarino Wetlands.	Paul McPherson	<p>Meeting of 5 May 2021</p> <ul style="list-style-type: none"> • Council's CFO has indicated that a cost centre for the \$150,000 from the North Waikato Development Fund will be set up for the new financial year. • It has been agreed that the Te Kauwhata Community Committee will work with WDC and its procurement process. • John Cunningham has received 4 expressions of interest which he will pass to Paul McPherson and his team. • One estimate price that came is \$98,000. • Timing for implementation – October 2021 • John has had further discussions with Nick Johnston (Council's Funding & Partnerships Manager) regarding top-up funding. <p>The project will be included in the multi-year Walkway & Cycleway Contract to be advertised and let over the winter period. In the future updates will be provided in the Community Projects Update at the bottom of the report.</p> <p>Meeting of 2 June 2021 Project will be included in an upcoming multi-year Walkway & Cycleway Contract.</p> <p>Work will get underway on the contract development and tendering in July 2021.</p> <p>John Cunningham met with Council's Funding & Partnerships Manager, Nick Johnston to discuss potential funders to supplement the Council budget for this work.</p> <p>Meeting of 4 August 2021</p> <p>The Community Projects team are entering the planning phase for this year's projects, including the Walkway & Cycleway contract. There are currently 16 walkways to be included in the contract over the next 3 years totalling around \$3.5m. The Blunt</p>	<p>Meeting of 3 November 2021</p> <p>Council's Community Projects team has a 3-year programme of walkways which it is currently bundling up into a multi-year contract including the Blunt Rd section. It's still in the Project Planning stage to get all the sites prioritised, budgeted, and scheduled before pulling the contract together. The Blunt Road site will be a priority with the aim of it being completed this summer.</p> <p>John Cunningham has provided Paul McPherson (Council's Community Projects Manager) estimates from Earthcare and Easy works. There is a spread between the two estimates, which is caused partly by the uncertainty of the ground under the boggy crossing. However, the costs will be driven by the methodology. But this will now be part of a bigger contract so will see what pricing we get.</p> <p>The project manager will contact John Cunningham and confirm the requirements, which will include the track metalling, fencing and engagement requirements.</p>

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
			<p>Road walkway will be in the first tranche of sites to be built between October 2021 and April 2022.</p> <p>Due to the wetland nature of the work environment, the dryer period of January/February may be best targeted for construction.</p> <p>Meeting of 1 September 2021</p> <p>It was noted that this project is in the planning phase and is to be part of a broader walkway contract.</p>	
3.	Walkway loop via Travers Road, Wayside Road and Te Kauwhata Road	Gareth Bellamy and Paul McPherson	<p>Meeting of 2 June 2021</p> <p>WDA will recommence construction for Travers Road Shared Walkway / Cycleway Project Stage 2 (Path in sections between Moorfield Road and Wayside Road) in May, and have works completed, up to the value of works budgeted, by 30 June 2021.</p> <p>4 August 2021</p> <p>Good progress. The gabion basket retaining wall has been completed, drainage has been installed, and the kerbing and much of the concrete path has been poured.</p> <p>Some delay has occurred around issues getting the WEL power joint box relocated and Watercare to raise the meter box and lateral pipe to enable the driveway to be raised and asphalted.</p> <p>Meeting of 1 September 2021</p> <p>Completing reinstatement works and finishing off the entranceways. This will complete this phase of the project.</p>	<p>Meeting of 3 November 2021</p> <p>Available funds to date have been utilised and funded works are complete.</p>

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
4.	Te Kauwhata Domain Plan	TKCC Rugby Club	<p>Meeting of 2 June 2021</p> <p>Cr Sedgwick and Vishal provided a verbal update at the meeting from the meeting held with Duncan McDougall and Megan May on 24 May 2021.</p> <p>TKCC has \$150k from the North Waikato Development Fund and has passed a recommendation do use this money as seeding to seek further investment for the purposes of upgrading the domain, and in particular the walkway/fitness trail. It is understood that the Community Facilities team intends to incorporate a plan for the Domain into the district-wide Reserve Management Plan in (2023/24). However for the next three years funds will be invested into the domain walkway link and the fitness trail.</p> <p>\$100k pa from the North Waikato Development can be allocated for the Domain walkway.</p> <p>The LTP has indicated \$62k in Y2 for improvements in the Domain, and \$216,112 for the TK Domain walkway. Discussion on potential of pulling this forward via LTP as below.</p> <p>Duncan to provide figures to Cr Jan Sedgwick on how much could be pulled forward (to Year 1) to develop a draft concept plan in-house, so that interim activities do not conflict.</p> <p>The plan (plan-lite) will be socialised with the TKCC only as it will be indicative not exact or confirmed. The generic ‘here’s what we hope to do’ can be shared with the community if needed, but not specifics.</p> <p>Initial walkway to be 2m wide gravel, with upgrade LOS aligned with pop growth. Agreement that fitness equipment should be fixed: ie no moving parts, balance beam etc</p> <p>Fitness equipment not budgeted for from WDC perspective.</p>	<p>Meeting of 3 November 2021</p> <p>A draft Domain Concept Plan has been developed by Kim Wood. At this stage, the area as shown on the draft domain concept plan is the proposed location for the new destination playground at the Domain.</p> <p>Kim has confirmed that Council will be renewing the Village Green Playground with some minor upgrades. Council will be able to begin planning for the new destination playground at the Domain for the next LTP round (there is no capital budget in the current LTP).</p> <p>October 2021- Waiting on the review of Covid alert levels on Friday 22nd of October to schedule the Workshop with the TKCC. Depending on the announcement we may need to look at holding the workshop online.</p>

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
			<p>Domain to be included in Reserves and Sports Park Management Plan is to be consulted on as per statutory requirements (Reserves Management Act).</p> <p>OUTCOMES:</p> <ul style="list-style-type: none"> • Tim Hinton to liaise with Paul McPherson (WDC project manager) to confirm walkway route. • Duncan to liaise with Kim re plan-lite drawing (Domain Plan). This drawing is to indicate the possible site for the new playground. • Drawing to allow positions for future fitness equipment, playground and fruit forest/community garden so there is no conflict <p>VILLAGE GREEN PLAYGROUND</p> <p>Playground eventually to be minimised as new 'destination' playground is created under the DW playground strategy and funding.</p> <p>WDC funding \$100k for upgrade on existing site but would push destination playground out several years.</p> <p>Agreed that the focus should be on the domain playground as soon as feasible, so Duncan to liaise with Mark Janssen to identify what could be added to the Village Green for the \$8-\$10k from TKCC and two organisations who have donated money specifically for this. WDC will absorb the install from the renewals budget</p> <p>Meeting of 4 August 2021</p> <p>Council's Community Facilities team was developing a draft Domain Plan for consideration by the Community Committee, noting \$20,000 has been provided for this in 2021/22 (Year 1) of the Long Term Plan 2021-2031.</p> <p>Meeting of 1 September 2021</p>	

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
			Kim Wood has advised that there is no update on the draft Domain Plan. This will be available after lock down.	
5.	Te Kauwhata 'Innovating Streets' Project	Jeanette Underwood (Waikato District Roding Alliance)	<p>Ideas on how to make the area of the intersections of Te Kauwhata's Main Road/Saleyard and Mahi Roads more people-friendly are being called for, following a \$93,150 investment from Waka Kotahi NZ Transport Agency.</p> <p>The funding has been made available to the Te Kauwhata community through the organisation's "Innovating Streets" programme and via the Community Committee. The engagement process will see members of the community co-design the pilots with Waikato District Council and activate trials together.</p> <p>The Innovating Streets programme supports street change pilots using tactical urbanism techniques such as trials, pop-ups and interim treatments that make it safer and/or easier for people to move around or access community spaces. For Te Kauwhata, this means the project will be limited to the specific area noted, and temporary initiatives to improve safety and make the area more people-friendly will be piloted there.</p> <p>Meeting of 4 August 2021 Works are complete. Feedback will be sought from the community until 13th August 2021. All feedback will be reviewed and if supported street changes will stay, if not street changes will be removed.</p>	<p>Meeting of 3 November 2021</p> <p>John Cunningham to provide feedback from the meeting with Jeanette Underwood, Ross Bayer and John Brown held in September.</p>

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
			 <p>Meeting of 1 September 2021</p> <p>John Cunningham indicated that the feedback received thus far is general in favour of the outcome (feedback regarding fixing road is out of scope). The reporting period has been extended to mid-September. John was going to meet with Jeanette Underwood, Ross Bayer and John Brown Friday 3 September. John to provide another report back at the next meeting of the Committee.</p>	
6.	Rangiriri cemetery on Te Wheoro Road	Cory Cullen and Mark Jansen	<p>4 August 2021</p> <p>Works are continuing on the Rangiriri Cemetery upgrade. Lime stabilising of the pavement materials has been carried out to increase the material strength while working it in this wetter, winter conditions. Some delay in the completion is expected due to weather conditions.</p> <p>The subbase material is continuing to be constructed as is prepping for the concrete kerbing</p>	<p>Meeting of 3 November 2021</p> <p>Works are progressing well at Rangiriri Cemetery.</p> <p>The footpath has been poured and the asphalt has been laid for the driveway. Tire stoppers will be installed next week with the aim to have all works completed by beginning of November.</p>

	Works/Initiative	Responsible Council team	Timeline and progression of works and issues	Status update
			 <p data-bbox="712 660 1485 761">Meeting of 1 September 2021 Culvert and kerb preparation work is complete as is the footpath preparation work. Topsoil spreading being planned.</p>	

SERVICE DELIVERY

Community Projects Update

(As of 19 October 2021 – Note: currently under Covid-19 Level 3 lockdown restrictions)

Travers Road Walkway

Funded works are complete.

Blunt Road Walkway

Still in planning phase, to be part of a broader walkway contract.

Rangiriri Cemetery

Works are progressing well at Rangiriri Cemetery.

The footpath has been poured and the asphalt has been laid for the driveway. Tire stoppers will be installed next week with the aim to have all works completed by beginning of November.



Newly asphalted surface at Rangiriri Cemetery.

Open Meeting

To	Te Kauwhata Community Committee
From	Alison Diaz Chief Financial Officer
Date	20 October 2021
Prepared by	Jean de Abreu Financial Accountant
Chief Executive Approved	Y
Reference/Doc Set #	GOV0509
Report Title	Discretionary Fund Report to 20 October 2021

1. EXECUTIVE SUMMARY

To update the Committee on the Discretionary Fund Report to 20 October 2021.

2. RECOMMENDATION

THAT the Discretionary Fund Report to 20 October 2021 be received.

3. ATTACHMENTS

Discretionary Fund Report to 20 October 2021

TE KAUWHATA COMMUNITY COMMITTEE DISCRETIONARY FUND REPORT 2021/22 (July 2021 - June 2022)
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As at Date: 20-Oct-2021

	GL	1.207.1704
Commitments from Committee Meeting Minutes & Other Information		
2021/22 Annual Plan		4,198.00
Carry forward from 2020/21		32,652.00
Total Funding		<u><u>36,850.00</u></u>
Income		
Total Income		<u><u>-</u></u>
Expenditure		
03-May-21 Payment to Jackson Engineering for supply and fitting of new boards to the Community Notice Board. TKCC2108/04		176.25
07-Oct-21 Donation Costs towards the TK 2021 Christmas Parade. TKCC2109/04		3,684.10
Total Expenditure		<u><u>3,860.35</u></u>
Net Funding Remaining (excluding commitments)		<u><u>32,989.65</u></u>
Commitments		
13-Feb-19 Further development of playgrounds TKCC1902/04		5,000.00
04-Sep-19 Playground equipment on the Village Green TKCC1909/04		3,727.75
05-Feb-20 Further development of playgrounds TKCC2002/04		3,000.00
05-Aug-20 Te Kauwhata Community Committee commit \$5000.00 towards security cameras in Te Kauwhata. TKCC2008/04		5,000.00
02-Dec-20 Commitment of \$10,000.00 be made to Blunt Road Walkway TKCC2012/03		10,000.00
Total Commitments		<u><u>26,727.75</u></u>
Net Funding Remaining (Including commitments)		<u><u>6,261.90</u></u>