

Minutes for a meeting of the Tuakau Community Board held in the Supper Room, Tuakau Memorial Hall, George Street, Tuakau on <u>TUESDAY, 5 SEPTEMBER 2023</u> commencing at <u>6.03pm</u>.

Present:

Mrs G Tema-Liapaneke (Chairperson)
Mrs A Frame (Deputy Chairperson)
Mr D Henderson
Mrs S Henderson
Mr C Morgan
Mr F Semau
Cr V Reeve

Attending:

Her Worship the Mayor, Mrs JA Church (from 6.10pm until 6.55pm)

Cr K Ngataki

Mrs E Edgar (Executive Manager Communications & Engagement) (until 7.44pm)

Mr V Ramduny (Strategic Initiatives & Partnerships Manager)

Mr P King (Director Transport, Waikato Regional Council)

Mr A Lightowler (Lead Consultant, Becca)

Ms J Wild (Waka Kotahi)

Mrs GJ Kanawa (Democracy Manager)

5 Members of the Public

Mr Semau opened the meeting with a karakia.

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (Mr Semau/Mr Morgan)

That the apology for non-attendance from Cr P Matatahi-Poutapu be accepted.

CARRIED TUCB2309/01

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CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (Mr Morgan/Cr Reeve)

THAT the agenda and supplementary agenda for the meeting of the Tuakau Community Board held on Tuesday, 5 September 2023 be confirmed:

- a. with all items therein being considered in open meeting;
- b. in accordance with Standing Order 9.4 the order of business be changed to consider Item 6.4 [Final Upper Northern Waikato Railway Station Indicative Business Case] being considered after Item 6.1;
- c. in accordance with Standing Order 9.4 the order of business be changed to consider Item 6.10 [Discretionary Funding Applications] after Item 6.4.
- d. that Cr Ngataki be granted speaking rights for the meeting; and
- e. that all reports be received.

CARRIED TUCB2309/02

DISCLOSURES OF INTEREST

Mr Semau declared a conflict of interest for Item 6.10 Discretionary Funding Application from the Tuakau Youth Centre Charitable Trust.

During the item Mrs Tema-Liapaneke noted she also had a conflict of interest for Item 6.10 Discretionary Funding Application from the Tuakau Youth Centre Charitable Trust.

CONFIRMATION OF MINUTES

The report was received [TUCB2309/02 refers] and the following discussion was held:

 Mrs Henderson queried an error in the minutes on Page 8 of the agenda, however Cr Reeve confirmed they did discuss the item mentioned as part of his report.

Resolved: (Mr Morgan/Mr Semau)

THAT the minutes for a meeting of the Tuakau Community Board held on Tuesday, 25 July 2023 be confirmed as a true and correct record.

CARRIED TUCB2309/03

Mrs Henderson requested her dissenting vote against the above resolution be recorded.

PUBLIC FORUM

Mr L Watson – Tuakau Community Patrol

- Feedback was provided regarding the discretionary funding application process and documents on the Council website, the pdf still referred to the Onewhero-Tuakau Community Board and needed updating.
- No notification to advise that the application had been received through the electronic application form.
- The Democracy Manager advised that Council were aware of the issue and currently working on another system which allows applications to be saved for applicants to come back to as well as attach multiple supporting documents before submitting.
- The new system would also provide an automatic response and be emailed directly to both the Democracy Team and Funding Representative for the Board.

Ms J Parker – Tuakau Youth Centre Charitable Trust

- Ms Parker spoke to her application and tabled an updated application form [Attachment 6.10A].
- The Youth Centre were applying for funding for a school holiday programme to be held in three (3) weeks.
- Historically the Centre had applied to lotteries for grants, however this time due to a number of changes to the Trust there funding was denied until the Trust could undertake some governance training.
- The next round of lotteries funding was not until after the school holidays and therefore they were applying for the Community Board Discretionary Funding to ensure a programme could be held in September.
- Cr Reeve queried other funding avenues sought. Ms Parker noted they utilised a number of funding avenues, Lotteries, Foundation North, Sport Waikato and Creative Communities.

REPORTS

Waka Kotahi – Ms J Wild Agenda Item 6.1

Ms Wild was in attendance and provided the attached presentation [Attachment 6.1A] on the SHI Drury-Papakura project update and also forwarded the Waka Kotahi newsletter to the Board for information [Attachment 6.1B]. The following discussion was held:

- Some indicative dates in the presentation have moved due to inclement weather.
- Early next year construction would occur in and around the Drury interchange.
- An open day was scheduled for Saturday, 9 September in Drury (details in the presentation) and Board Members were invited to attend and convey the open day to the community.

<u>Final Upper Northern Waikato Railway Station Indicative Business Case</u> Agenda Item 6.4

The report was received [TUCB2309/02 refers] and the attached [Attachment 6.4A] presentation was provided. The following discussion was held:

- It was noted that the utilisation of Te Huia had increased indicating there is good support for the service.
- There is no current funding in the Long-Term Plan (LTP), however during the current LTP review indicative staging of projects would be included for Councils' consideration.
- The Future Proof Transport Subcommittee has approved the indicative business case.
- Three potential station locations have been recommended in Tuakau in the early stage, then Pokeno and in later years Te Kauwhata.
- The detailed business case was intended to be available in the 2024/25 financial year (dependent on funding).
- Members disputed the statement of no need for a park and ride option. The staff and Mayor noted that the priority was to obtain approval for stations at this point with future state having the option of park and rides developed once the service grows.
- It was queried if private/public partnerships (PPP) could be utilised? Staff noted PPP's
 were an option and Council were continually advocating with Central Government as
 well as developing relationships with Auckland Council to develop robust regional and
 national partnerships.

- The catchment area from the indicative business case was not just within the Tuakau urban area but went further to surrounding areas that would also utilise the proposed station, i.e. residents from Port Waikato and neighbouring rural areas.
- With weather events being more and more frequent is it realistic to expect users to walk/cycle etc to the station. It was reiterated that there would be a staged approach in regard to provision of parking areas, noting these are still unlikely to be covered areas.
- Waikato District Council currently working with Auckland Council to come up with a strategy for inter-regional transport and it was noted that Auckland's transport woes with their disruptions to services would be remedied by the time additional stations were added for the Te Huia service.
- Engine turnaround at Mercer could this be in the long term? It could happen; however
 diesel trains would need to be replaced at some point and the long term vision would
 be for electric trains from Hamilton, but that was not realistic at present.

Works, Actions & Issues Report Status of Items September 2023 Agenda Item 6.2

The report was received [TUCB2309/02 refers] and the following discussion was held:

Speed Bend on Jellicoe Avenue, Tuakau – to be installed

 August update noted and meeting held with Roading Safety Engineer and Cr Reeve, which covered off a number of the issues on the Works & Issues report. Item to remain on schedule.

Tuakau Youth Centre Building Project

• Cr Reeve noted he had met with the Community Led Advisor where it was suggested that the \$3,000 commitment from the Board's discretionary fund be returned to the pool as other funding avenues were being investigated. Item to remain on schedule.

Upgrade to the Tuakau Domain Toilets

• Update received. Item to remain on the schedule until the work has been completed.

Emergency Hub

 A copy of the Te Kauwhata Civil Defence plan had been received by Cr Reeve and forwarded by Democracy to the Board, however it was noted that an issue has been identified with the distribution list which has now been rectified.

- Board to schedule a meeting with Mr Bult to discuss the Tuakau Community Response Plan.
- It was noted that this item and Item 10 on the report should be merged but remain on the schedule.

ACTION: Democracy Team to forward the email to members again now the distribution list is working.

ACTION: Board members to set up a workshop/meeting with Mr Bult to further discuss how to develop the Tuakau Community Response Plan.

Carvings

- Staff advised they were still awaiting an invoice for the carving project. An email was sent to the carver to attend this meeting, but he was unable to do so.
- It was noted that whilst the carver could provide a suggested maintenance plan as the carving would be a Council asset once reinstalled, it was up to Council to take over and plan maintenance for these taonga.
- Other carvings would be going up on the Harrisville Bridge which other local carvers would be utilised and these also would become assets of Council and have to have an ongoing maintenance plan attached to them.

ACTION: Service Delivery to investigate whether these assets have planned maintenance programmes to ensure they do not deteriorate and advise the Board accordingly.

Buckland Playground

- Cr Reeve advised the trees had in fact been removed by the power company and he had lodged a service request for the stumps to be removed.
- Project Manager to advise what public consultation had taken place in regard to the trees and proposed playground/sports field development.
- Is it possible for this reserve to contain a dog park as these are limited within Tuakau. Discussion took place on the specific areas but there were restrictions with the Dog Control Policy & Bylaw adopted in 2021 as any new area identified has to go through an intensive consultation process.

Buckland Road Reserve Project

• It was noted that this item and the above were the same issue and should be merged but remain on the schedule.

Request for a Large Speaker to be stored in the Boardroom at the Tuakau Memorial Hall

- Chair explained the reasoning behind not providing the key and advised that should the speaker be damaged then there could be liability for the Board and also there was other equipment in the Board storage area that we also would not want damaged.
- It was suggested that the group approach the Maaori Wardens room and group to confirm that they would take responsibility for any damage not the wardens and the equipment should be insured as a precaution.

Mayoral Community Awards

- The Democracy Manager provided an updated date for this event (now 3 October) and Mrs Henderson noted she had submitted the Board's nomination.
- It was further noted that these awards had not been held since 2018 and were intended to be an annual event.

Civil Defence

 Refer to Emergency Hub item above (two to be merged). Item to remain on the schedule.

George Street/Buckland Road corner

- As earlier indicated the Safety Engineer had met with Cr Reeve on site.
- It was further noted that the parking outside the shops was a further issue and queried whether this would be addressed in the design.
- Item to remain on schedule.

ACTION: Request for final design of roundabout and parking issues raised be forwarded to the Board.

<u>Safety Issues - Edinburgh Street and Booth Crescent</u>

• No further updates received. Item to remain on the schedule.

Intersection at Tuakau and Buckland Roads

• No further updates received. Item to remain on the schedule.

Speed Bumps on Gibson Road, Tuakau

• No further updates received. Item to remain on the schedule.

Lights at the pedestrian crossing outside Tuakau Library

- Cr Reeve advised the Roading Safety Engineer advised of the possibility of an additional pedestrian crossing near the Jellicoe Road intersection and whether the lighting could be better at the crossing outside the library.
- Item to remain on the schedule.

ACTION: Request for pedestrian crossing near the tennis courts to be repainted as that would increase safety.

Congestion on Elizabeth Street

• No further updates received. Item to remain on the schedule.

Centennial Park and the Lightbody Reserve

 No further funds available for second bin to be installed but Councillors would keep advocating for this. Item to remain on the schedule.

Bus Shelters in Tuakau

• Cr Reeve working with Menz shed suggesting they may wish to consider building some of these shelters and had also worked with staff in regard to the repair of the shelters from Huntly. Item to remain on the schedule.

ACTION: Service delivery/Community Led Advisor to provide update on progress with Huntly shelters being repaired as part of the work programme with Spring Hill Correctional Facility.

Screen and overhead computer system

- It was noted that this item was not on the works and issues report and should return until Facilities have carried out remediation work.
- It was agreed that the community board technology and sound system was no longer to be offered to hirers for the hall.
- Instructions for the equipment operation to be provided and kept within the storage area.

ACTION: Facilities to provide an update as to whether this equipment could be moved to the Supper Room.

<u>Discretionary Fund Report to 28 August 2023</u> Agenda Item 6.3

The report was received [TUCB2309/02 refers] and the following discussion was held:

- Cr Reeve noted he had met with the Community Led Advisor and established a
 community group to consider options for philanthropic funding and sites discussed
 recently were the possibility of covering the pool (similar to Huntly), sports field and
 facility developments. This work and any proposed projects would come back to the
 Board prior as progress is made.
- Query raised as to whether a commitment should be resolved for the subsidy for the pool to Belgravia as per previous summer periods. However, more information was requested with details about the statistics and subsidy level considering the cost-ofliving increases.
- It was noted that an invoice had been received for the 2022/23 summer season from Belgravia and there would be a sum to be returned to the funding pool which would be reported to the next meeting.

ACTION: Request for proposal from Belgravia for the 2023/24 summer period at the October meeting.

Resolved: (Mr Morgan/Mr Henderson)

That the Tuakau Community Board:

- a. receives the Discretionary Fund Report as at 28 August 2023;
- b. requests Belgravia for a proposal with supporting information/statistics from previous years for consideration at the October meeting for the 2023/24 summer swimming season; and
- c. approves the commitment to the Tuakau Youth Centre for \$3,000.00 (Resolution No. OTCB2119/04) be returned to the Board's discretionary fund pool.

CARRIED TUCB2309/04

<u>Discretionary Funding Applications & Representative</u> Agenda Item 6.10

The report was received [TUCB2309/02 refers] and the following discussion was held:

- The Chair noted that she had to declare a conflict with this item and the Deputy Chairperson assumed the Chair for this item.
- It was noted that the automatic notification from the web portal had not been working for the previous funding representative, for which the Democracy Manager would investigate further to ensure it was working for the new representative.
- Funding representatives need to know agenda closing dates and it was agreed that the
 order paper would also be copied into funding representatives to ensure they had the
 material ready for consideration/recommendations to the Board.
- Board queried what would occur if they delayed this decision and were advised that
 this would mean the work would come back onto the Democracy Team which would
 defeat the purpose of having funding representatives and enable Boards to take
 ownership of their funds.
- Mrs Frame and Mr Morgan requested further information on the role and would both be invited to attend the upcoming training for funding representatives.

Resolved: (Cr Reeve/Mr Morgan)

THAT the Tuakau Community Board:

- a. notes that an application was received from Te Puuaha o Waikato Waiata Roopu that did not fit the criteria and has been referred to the Community Led Development Team to assist the group in finding appropriate funding avenues; and
- b. approves an allocation of \$2,000.00 (plus GST if any) from their Discretionary Funding account to:
 - i. the Tuakau Youth Centre Charitable Trust
 - ii. for a school holiday programme.

CARRIED TUCB2309/05

The above motion was put by a show of hands and <u>CARRIED</u> unanimously.

Chairperson's Report Agenda Item 6.5

The chairperson gave a verbal report on the following matters:

- TDDA met on the third Wednesday of the month and requested other members attend at least one meeting it was suggested the members share this responsibility by allocating monthly meetings to each member.
- This would enable the community to start re-engaging with the Community Board and develop the relationship with the TDDA back up again.
- Cr Reeve advised that his recommendation to the TDDA has been to choose a maximum of two projects at a time and complete those prior to commencing other projects. The current project was the website development and tidy up.

ACTION: Members to advise Chair of which month they were prepared to attend a TDDA meeting.

<u>Councillor's/Councillors' Reports</u> Agenda Item 6.6

Verbal reports were received on the following matters:

- Cr Reeve advised that it had once again been a busy month dealing with local issues as well as LTP workshops and Committee meetings.
- Cr Ngataki noted that there had been a number of workshops and the most recent heritage forums had highlighted the Tuakau Museum.
- The Democracy Manager advised members that each workshop was on the Council website and could be found through the following link:
- Cr Ngataki noted that all projects could now be viewed on the Council website https://www.waikatodistrict.govt.nz/projects.
- Suggestion to have community day to discuss issues with the community and raise awareness / engagement with the Board.

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Community Board Members' Reports

Agenda Item 6.7

Verbal reports were received on the following matters:

 Mr Morgan requested information on a number of policies and strategies and was advised that most sat within the Sustainability & Wellbeing Committee terms of reference so could be found on their agendas or through contacting Cr Lisa Thomson (Chairperson) and/or the General Manager Community Growth who supports the Committee.

ACTION: Democracy Manager to request copy of the bylaws/policy schedule for Mr Morgan's information.

- Mr Semau advised that he was currently preparing for the Bluelight Disco & open mic night on Friday 22 September.
- The Tuakau clean-up day would be held on Sunday, 24 September commencing with registrations at 8.30am at the Tuakau Hotel where areas would be allocated. This would be followed with a sausage sizzle at the hotel following the event.
- There was also a working bee at the bowling club this Saturday, 9 September.

Executive Leadership Update

Agenda Item 6.8

Verbal reports were received on the following matters:

- Live Waikato District Council project updates are available for the community to access https://www.waikatodistrict.govt.nz/projects.
- The LTP process had kept elected members and staff very busy.
- Waikato District Council was completing activity management. Part of the process showed the teams and roles.

Aspirations Update

Agenda Item 6.8

 Cr Ngataki noted that the meetings could be shorter, and it was suggested that the Board hold workshops similar to Ngaruawahia Community Board who have fortnightly workshops on issues before they come to the board for formal consideration – that would enable shorter meetings.

ACTION: The Board would trial a workshop prior to the next meeting.

Cr Ngataki closed the meeting with a karakia.

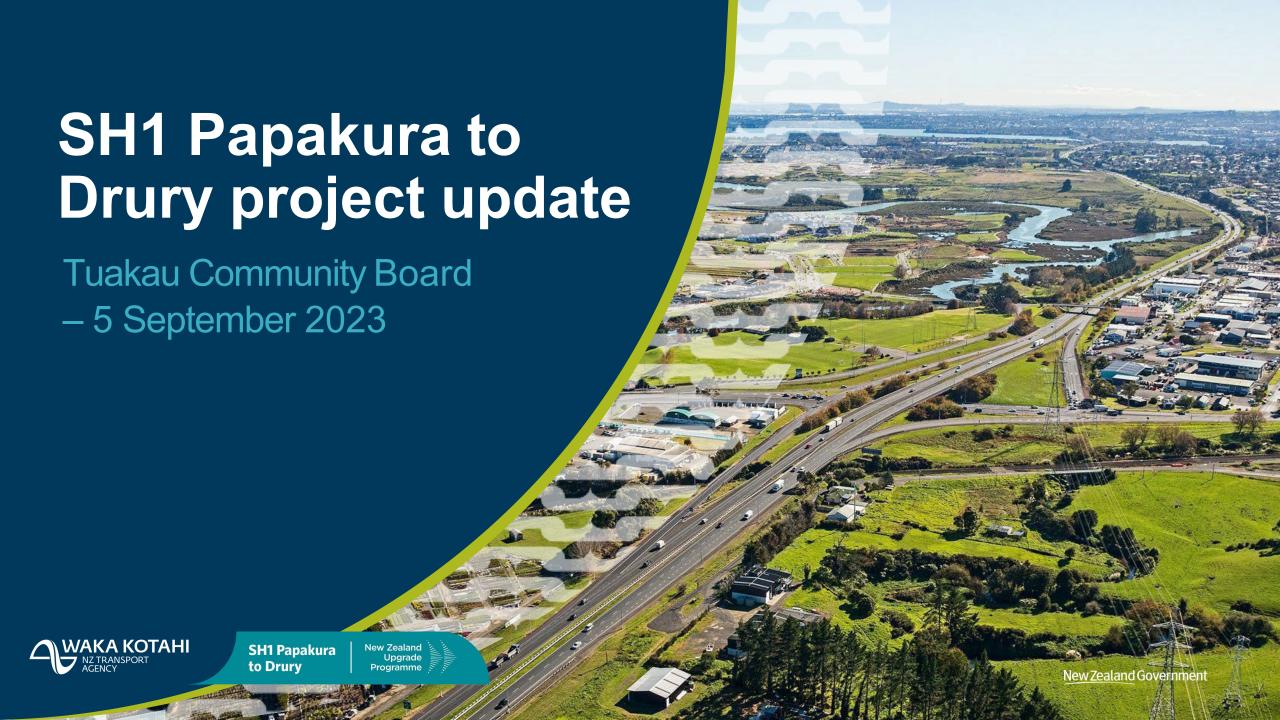
There being no further business the meeting was declared closed at 9.34pm.

Minutes approved and confirmed this

day of

2023.

G Tema-Liapaneke CHAIRPERSON



SH1 Papakura to Drury

Project overview:

- A \$655 million project being delivered as part of the NZ Upgrade Programme.
- Includes an additional lane in each direction; wide shoulders for future bus services; a shared walking and cycling path; interchange improvements; improved access across SH1; improved safety, environmental and amenity features.
- Being consented in stages and constructed over the next five years.



Project Stages



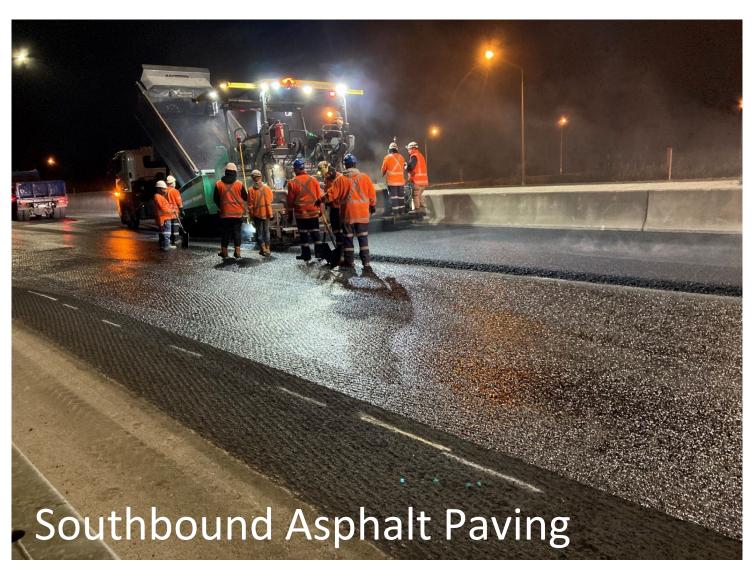
Upcoming community information day

- Saturday 9 September, 10am-1pm Drury Hall
- Teams represented:
 - * SH1 Papakura to Drury project
 - * SH22 Drury upgrade project
 - * Waihoehoe Road upgrade project
 - * KiwiRail Southern stations & rail electrification
 - * Te Tupu Ngātahi Supporting Growth



Stage 1A Construction progress

- Completed Southbound Pavement Widening
- Completed Papakura Southbound loop on-ramp significant rebuild (opens same time as Traffic Switch)
- Continuing Box Culvert and Stormwater works on Northbound side
- Park Estate Road bridge and road approaches completed with final landscaping being completed
- Focus shifting from Southbound following Traffic Switch to finishing construction of Northbound







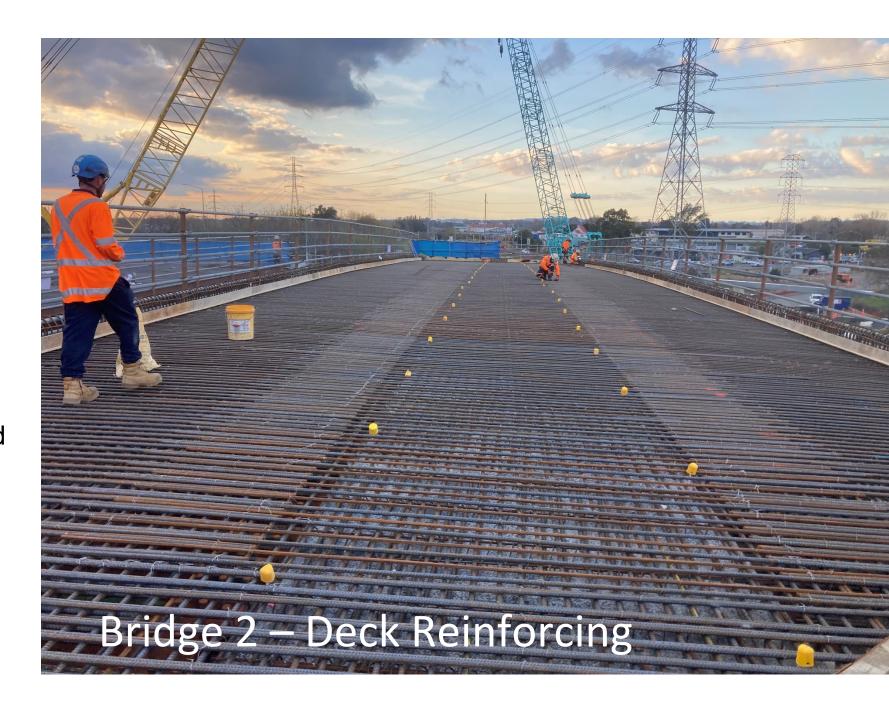






NIMT Bridges

- All three bridges girders and panels have been placed
- Bridge 2 concrete deck poured
- Tying steel on Bridges 1 and 3 is near complete, in preparation for deck pours this month

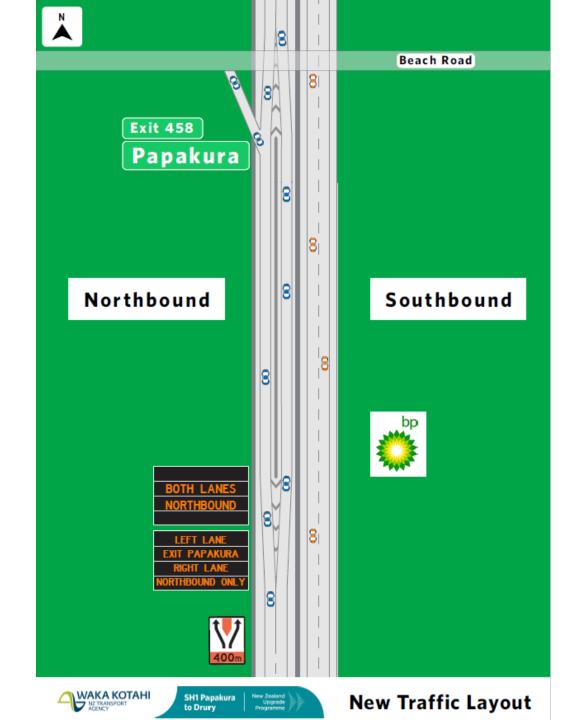






Phase 3 - New traffic layout

Northbound drivers who want to exit the motorway at Papakura northbound off-ramp MUST move into the left-hand lane before reaching the BP service centre on the opposite side.



Phase 3 - New traffic layout

Northbound drivers –

If you're in the righthand lane once the lanes split, then your next opportunity to exit the motorway will be at Takanini Interchange, not Papakura.

Stage 1A coming up - timeframes subject to change

- Phase 3 Traffic Switch 6-7 September (tbc weather dependent) northbound and southbound traffic lanes all shift eastwards and Papakura southbound loop on-ramp re-opens (overnight 6 September)
- This Traffic Layout will be in place until mid-2024
- This Traffic Switch creates the additional width on the northbound (western) side of the motorway required to:
 - > Install the next sections of the three large box culverts running under full width of motorway
 - Build up the pavement for road widening

NIMT bridges

- Bridges 1 concrete deck pour this coming weekend
- ➤ Bridge 3 deck pour mid-September
- Continue building these three bridges through to early 2024

Project contacts

- Website: www.nzta.govt.nz/p2b
- Email: <u>p2b@nzta.govt.nz</u>
- Phone:
 - 0800 741 722 general queries
 - 0800 796 796 construction queries
- Project site office: 25 Tegal Road, Drury.













SH1 PAPAKURA TO DRURY PROJECT



E haere ake nei | Coming soon

South Auckland is growing fast and the SH1 Papakura to Drury project's improvements when completed will support the growth of communities in the area by improving access along and across the motorway, enhancing local connectivity and resilience, and improving transport choices.

Our project works to date have mostly centred on a 3km stretch of the SH1 Southern Motorway from the north side of Papakura Interchange down to the BP motorway service centre. However, coming up soon, construction will begin in earnest down at Drury too.

Building bridges for tomorrow

As part of the next stage of the project, a series of eight replacement road bridges will be built to cater for South Auckland's expanding needs, with six of them being in and around Drury Interchange. North of Drury, two motorway bridges across Otuuwairoa Stream / Slippery Creek will also be replaced, widened, and elevated by about 4 metres, improving the motorway's resilience against the impacts of climate change.

Improving access and public transport

Drury Interchange will also be raised by about 2 metres to support the electrification of the railway line and widened to future-proof for planned third and fourth rail lines. The upgrade includes rebuilding a new, higher motorway bridge across Great South Road – high enough to replace the current detour route on Bremner Road bridge for over-height vehicles that can't get under the existing bridge. To minimise traffic disruption as much as possible, the interchange will be rebuilt across to the east. You will have already noticed the cranes and three of the eight new bridges taking shape above the railway lines (see image above).

Growing pathways

A shared walking and cycling path will be constructed alongside the northbound side of the motorway, with connections into local roads along the way. This new path will extend the existing Southern Path between the Takaanini and Papakura Interchanges that was opened in May 2021. As part of this, a new walking and cycling bridge will be built at Papakura interchange over the northbound on-ramp. We are considering whether this structure might be made from timber rather than concrete and steel. Separate walking and cycling paths will also be built on Great South Road through Drury Interchange. These initiatives will offer an alternative transport choice for existing and growing communities in Papakura and Drury and contribute to the expansion of Auckland's walking and cycling network.

Steady progress, steady impacts

The main Drury Interchange upgrade works will begin in late 2023 / early 2024. The process of constructing the various bridges and new roads and transitioning traffic onto them will be gradual. While the result will be transformative, it's important to acknowledge that wholescale changes don't happen overnight. At this stage, it is expected that rebuilding Drury Interchange will take at least four years, until late 2027, but we will have a clearer picture when the contract is awarded later this year.

Change comes with its own set of challenges, so we are planning and working in partnership with KiwiRail, Auckland System Management (which operates and maintains Auckland's state highways on behalf of Waka Kotahi), Auckland Transport, industry stakeholders and other project teams in Drury to minimise disruption as much as possible. We will continue to update our community and stakeholders when we know more about the likely impacts to come.

NAU MAI HAERE MAI | COME AND SEE US

Come along to our next community open day on Saturday 9 September 2023 to find out more about current construction progress and the latest news on our plans to come for the rest of the project between Papakura and Drury.

We look forward to seeing you there!



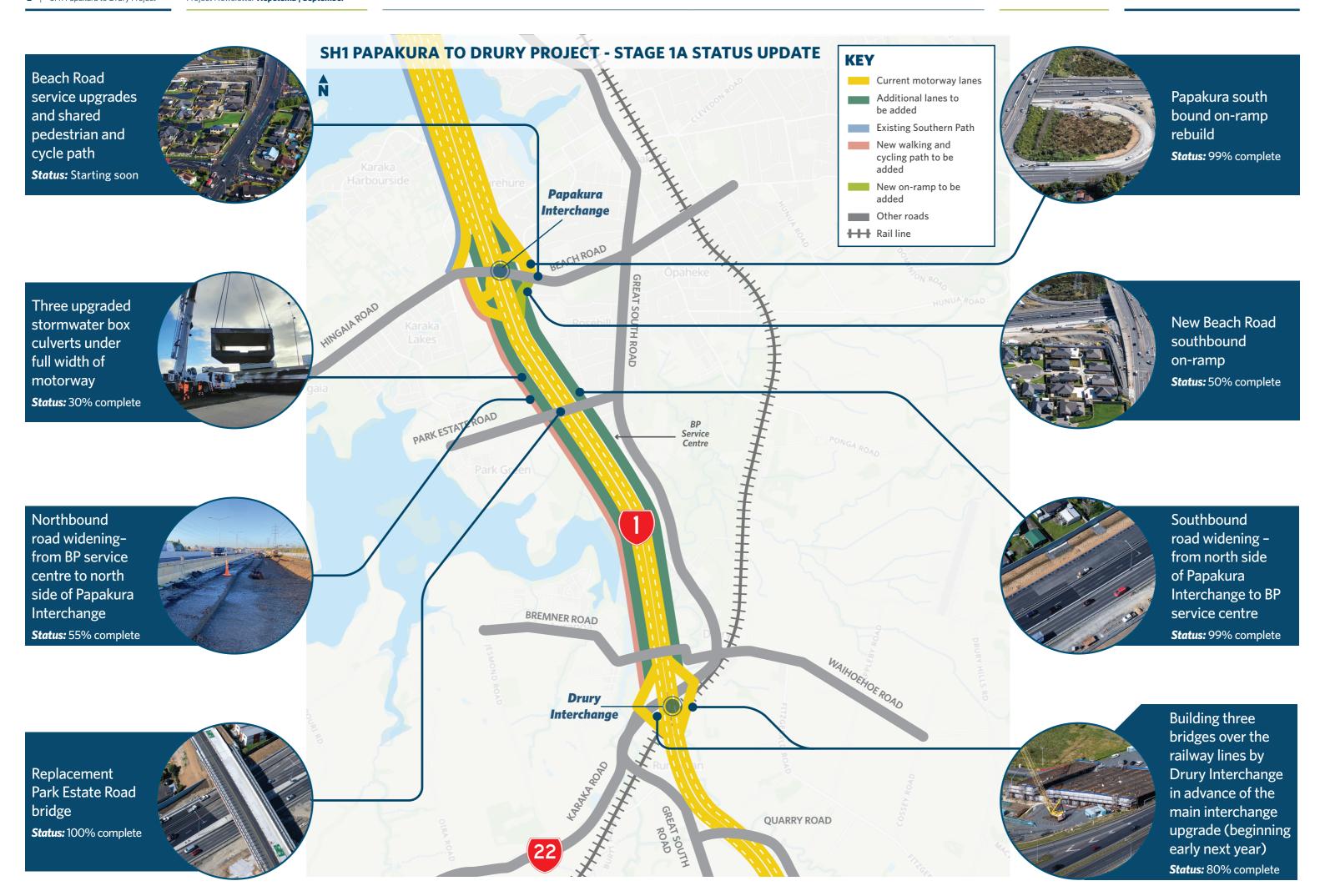
10am - 1pm

Orury Hall 10 Tui Street Drury, 2113











E aukati ana te rori matua | Closing a motorway

Whether Papakura to Drury project crews are building new lanes, installing massive stormwater culverts under the full width of the motorway or replacing an overbridge, sometimes there is no choice but to close the motorway – and with rare exceptions, closures always occur at night when traffic volumes are lowest.

There are many work areas that involve working at night including construction engineering and this project is a prime example of the need for people who are prepared to work at night.

To clear the way to close the motorway at night, a traffic management plan (TMP) is required. This plan provides the 'what, where, when, how and why' of a road closure. Widening a section of the Southern Motorway (the 'what') that carries some 75,000 vehicles per day and the impact of daytime closures is our justification (the why) for night road closures.

On the night, our traffic management crew can close the motorway when the Auckland Traffic Operations Centre (known as ATOC) gives the Site Traffic Management Supervisor (STMS) the green light to do so - never before the notified closure time and only when traffic volumes are significantly reduced. At the end of shift, the site supervisor hands back the site to the STMS who then manages the coordinated lifting of the closure.

James Broomfield has been a Papakura to Drury project night shift STMS since works began two and a half years ago. Here's James's story.

How did you get started in Traffic Management?

• I started in the industry as a Labour Hire and my first assignments were in Temporary Traffic Management with

Fulton Hogan and Auckland System Management (ASM). I'm still working in traffic management 16 years later for Fulton Hogan and became a STMS in 2014.

Do you prefer day or night shift?

• Night shift because the work sites are a lot bigger and more challenging, and I find this energising.

What makes a good Traffic Management team?

· Communication, trust and strong leadership. A good work ethic is definitely a key part, willingness to help your team mates, no questions asked. There is a real discipline to what we do and strong bonds develop within crews when we're together for extended periods.

What is the biggest risk to the Traffic Management crew?

• Driver behaviour - when a Traffic Management Attenuator (TMA) is struck, motorists breaching the closure, angry and substance-impaired motorists, and high speed police chases. Motorists with firearms and other weapons are straight-up dangerous.

How can motorists help Traffic Management crews on site?

• Pay attention to signs, slow down and please be patient. We're here to keep motorists and the construction workers safe. We're people just like you.

Do you ever get scared in your job?

• No. I've been doing this job a long time and I've become aware of, and sadly accustomed to, all the crazy stuff that comes with the job.

What's the one shop you wish was open at night (and isn't) when it's your break time?

• One of the great Papakura, Karaka and Drury cafés that make a top coffee. If we're going Auckland wide, my all-time fav is Blue Rose Café in Sandringham.

What's your favourite 'get ready for work' song?

• 'Beast mode' - Johnny Suite.

MŌ ĒTAHI ATU KORERO | FOR MORE **INFORMATION**

Visit our website to subscribe for our regular e-newsletter project updates or traffic notices and to find out more about the project.

You can also view our monthly progress by checking out our photo gallery.

Visit www.nzta.govt.nz/p2b

WHAKAPĀ MAI I **CONTACT US**

For further information about the project, please contact our team on:

0800 796 796 - for construction-related enquiries

0800 741 722 - for general project enquiries

Email: p2b@nzta.govt.nz

Website: www.nzta.govt.nz/p2b

In person: Papakura to Drury Project site office, 25 Tegal Road, Drury (open 8am to 5pm on normal business days).











Te Huia Passenger Rail Upper North Waikato Stations

Presentation of Indicative Business Case (IBC) Findings to Tūākau Community Board

4th September 2023

Phil King (Waikato Regional Council) and Andy Lightowler (Beca)



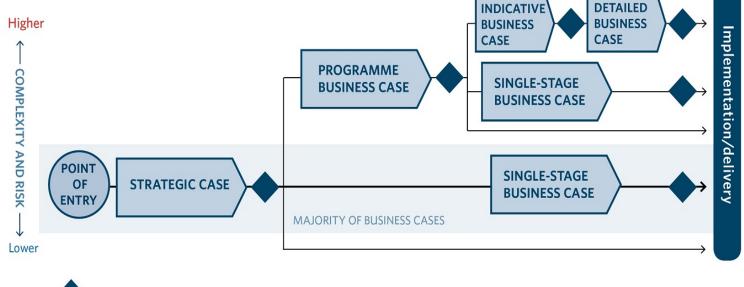
Upper North Waikato Stations Investigation

- IBC was an action from Te Huia SSBC, Waikato RPTP and FutureProof
- Jointly funded by Waikato District Council & Waikato Regional Council, supported by Waka Kotahi
- Work commenced in February 2023
- IBC completed August 2023
- IBC approved by Future Proof Public Transport Sub Committee on 25 August 2023

Scope

BUSINESS CASE APPROACH PHASES AND POSSIBLE DEVELOPMENT PATHS

- Consider potential stations at Tūākau, Pōkeno & Te Kauwhata
- Recommend a Preferred (short term) Option, building on existing Te Huia service
- IBC (high level feasibility)





Note: the Business Case Approach is highly flexible, and the development pathways shown above are not intended to be definitive. The actual pathway for any given investment must be fit for purpose, and will depend on the levels of risk, complexity and, where known, cost, associated with the investment. If in doubt, please discuss with your local NZ Transport Agency representative.

Base Case

- Te Huia operates at <u>existing</u> Level of Service
 - 4 trains/day Mon-Fri; 2 on Saturday
 - But temporary increased travel times assumed to end before stations open
- Existing P\u00f6keno-Pukekohe bus
- Current growth plans as per WDC projections
- Auckland-Pōkeno-Huntly-Hamilton Intercity bus service continues to operate



Options Initially Identified

- New stations at Tūākau, Pōkeno and Te Kauwhata
- New stations at Tūākau and Pōkeno only
- New stations at Pōkeno and Te Kauwhata only
- New stations at Tūākau and Te Kauwhata only
- New station at Tūākau only
- New station at Te Kauwhata only.
- Shuttle bus from Tūākau to Pukekohe
- Shuttle bus from P\u00f6keno to new Drury stations(s)
- Shuttle bus from Te Kauwhata and P\u00f6keno to the new Drury stations(s)
- Shuttle bus from Te Kauwhata to Hamilton
- Shuttle bus from Pōkeno and Te Kauwhata to Hamilton
- Shuttle bus from Tūākau, Pōkeno and Te Kauwhata to Hamilton (or between Tūākau, Pōkeno and Te Kauwhata only).

- Extension of Auckland Metro services
- Improvements to Te Huia
- Improvements to Existing Local and Inter-regional Buses

Short List Options

Serve Pōkeno by Te Huia Serve Pōkeno & Tūākau by Te Huia

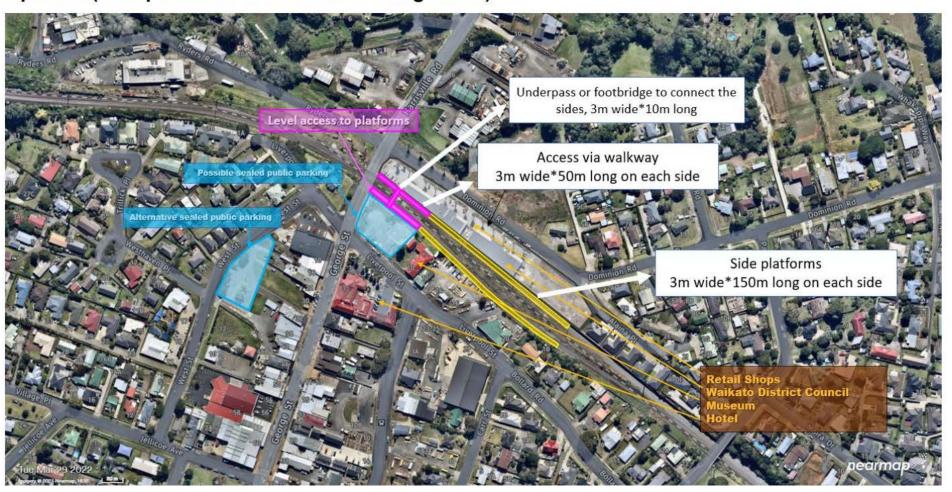
Serve Tūākau by Te Huia Serve Te Kauwhata by Te Huia

Preferred Option(s)

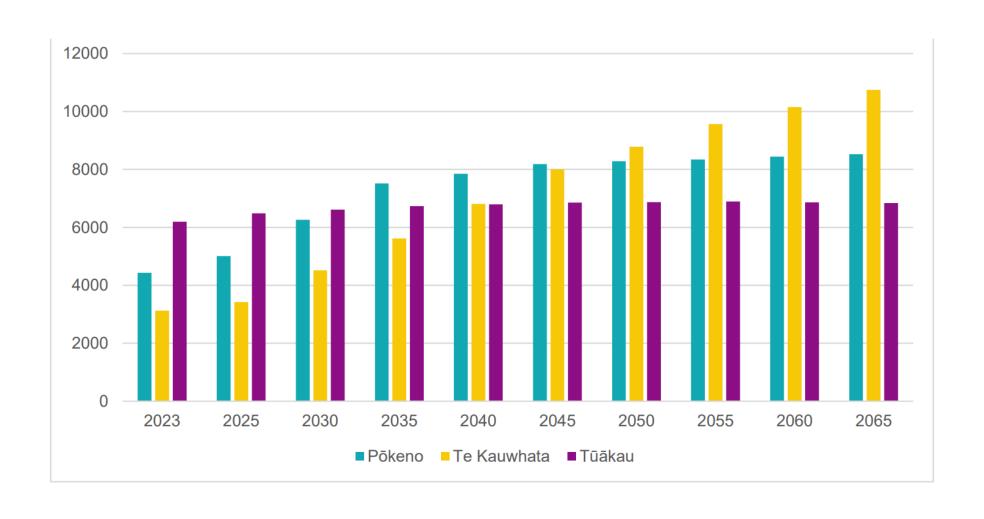
Preferred: Station Tūākau Potentially also:
Pokeno station (subject to DBC exploring potential time saving elsewhere)

Station Designs: Tūākau

Option 4 (Side platforms with no track realignment)



Population Projections Assumed



Demand (New Stations & Existing Te Huia Stations: 2-way)

Station(s)	Current	2025	2035	2045	2055	2065
Tūākau	n/a	57	59	60	60	60
Pōkeno	n/a	44	66	71	73	74
Te Kauwhata	n/a	30	49	70	83	94
Tūākau and Pōkeno	n/a	101	125	131	133	134
Hamilton Frankton	125	n/a	n/a	n/a	n/a	n/a
Hamilton Rotokauri	80	n/a	n/a	n/a	n/a	n/a
Huntly	15	n/a	n/a	n/a	n/a	n/a

Capital Cost

P50 Estimate (\$)	P95 Estimate (\$)
5.1	6.4
7.4	9.2
5.9	7.4

Economic Benefits

Element	Station at Pōkeno	Staiton at Te Kauwhata	Station at Tūākau	Stations at Pōkeno and Tūākau
PT Benefits, PV \$m	8.2	5.9	7.1	15.4
Active Mode Benefits, Present Value (PV) \$m	0.3	0.2	0.2	0.5
CO2 Benefits, PV \$m	0.1	0.1	0.1	0.2
Total Benefits, PV \$m	8.6	6.2	7.4	16.1
Capital Costs (PV \$m) P50	6.8	5.5	4.7	11.6
O&M, PV \$m	1.4	1.4	1.4	2.7
Total Costs, PV \$m	8.2	6.8	6.1	14.3
National BCR	1.1	0.9	1.2	1.1
Fare Revenue	2.0	1.6	1.7	3.7
Government BCR (incl. Fare Revenue)	1.3	1.1	1.5	1.4

Next Steps

Consider recommendations as part of Long Term Plans and the Regional Land Transport Plan 2024-2034

➤ Auckland-Hamilton inter-regional Corridor Public Transport Strategy

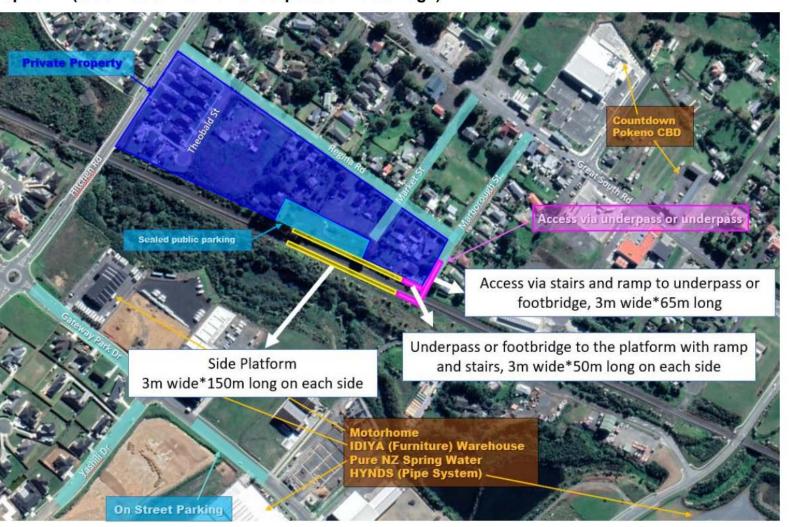
➤ Detailed Business Case (to secure funding for Implementation)

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Station Designs: Pōkeno

Option 1 (Side Platforms with Underpass or Footbridge)



Station Designs: Te Kauwhata

Option 4 (Side Platforms with No Track Realignment)

